

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2021

Department of the Treasury  
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Open to Public  
Inspection

|  |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
|--|---|--|--|---------------------------------------|--|--|--|--|--|--|--|---|--|---|--|---|--|--------------------------------------|--|
| <b>A</b> For the 2021 calendar year, or tax year beginning , 2021, and ending , 20   |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
| <b>B</b> Check if applicable:<br><input type="checkbox"/> Address change<br><input type="checkbox"/> Name change<br><input type="checkbox"/> Initial return<br><input type="checkbox"/> Final return/terminated<br><input type="checkbox"/> Amended return<br><input type="checkbox"/> Application pending | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%; vertical-align: top;"> <b>C</b><br/>           THE NEW CHILDREN'S MUSEUM<br/>           200 WEST ISLAND AVENUE<br/>           SAN DIEGO, CA 92101         </td> <td style="width:30%; vertical-align: top;"> <b>D</b> Employer identification number<br/>           95-3619583<br/> <b>E</b> Telephone number<br/>           619-233-8792         </td> </tr> <tr> <td colspan="2"> <b>G</b> Gross receipts \$ 4,273,664.         </td> </tr> <tr> <td colspan="2"> <b>F</b> Name and address of principal officer: CHRISTINE DOLAN<br/>           SAME AS C ABOVE         </td> </tr> <tr> <td colspan="2"> <b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br/> <b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No<br/>           If "No," attach a list. See instructions.         </td> </tr> <tr> <td colspan="2"> <b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527         </td> </tr> <tr> <td colspan="2"> <b>J</b> Website: ▶ WWW.THINKPLAYCREATE.ORG         </td> </tr> <tr> <td colspan="2"> <b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶         </td> </tr> <tr> <td colspan="2"> <b>L</b> Year of formation: 1981 <b>M</b> State of legal domicile: CA         </td> </tr> <tr> <td colspan="2"> <b>H(c)</b> Group exemption number ▶         </td> </tr> </table> | <b>C</b><br>THE NEW CHILDREN'S MUSEUM<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | <b>D</b> Employer identification number<br>95-3619583<br><b>E</b> Telephone number<br>619-233-8792 | <b>G</b> Gross receipts \$ 4,273,664. |  | <b>F</b> Name and address of principal officer: CHRISTINE DOLAN<br>SAME AS C ABOVE |  | <b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If "No," attach a list. See instructions. |  | <b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527 |  | <b>J</b> Website: ▶ WWW.THINKPLAYCREATE.ORG |  | <b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶ |  | <b>L</b> Year of formation: 1981 <b>M</b> State of legal domicile: CA |  | <b>H(c)</b> Group exemption number ▶ |  |
| <b>C</b><br>THE NEW CHILDREN'S MUSEUM<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101   | <b>D</b> Employer identification number<br>95-3619583<br><b>E</b> Telephone number<br>619-233-8792  |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
| <b>G</b> Gross receipts \$ 4,273,664.  |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
| <b>F</b> Name and address of principal officer: CHRISTINE DOLAN<br>SAME AS C ABOVE   |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
| <b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If "No," attach a list. See instructions.                               |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
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| <b>J</b> Website: ▶ WWW.THINKPLAYCREATE.ORG  |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
| <b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶  |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
| <b>L</b> Year of formation: 1981 <b>M</b> State of legal domicile: CA  |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |
| <b>H(c)</b> Group exemption number ▶   |   |  |  |                                       |  |  |  |  |  |  |  |   |  |   |  |   |  |                                      |  |

**Part I Summary**

|                                    |                 |   |  |             |
|------------------------------------|-----------------|---|--|-------------|
| <b>Activities &amp; Governance</b> | 1               | Briefly describe the organization's mission or most significant activities: THE NEW CHILDREN'S MUSEUM (THE "MUSEUM") IN SAN DIEGO IS AN ARTS-BASED CHILDREN'S MUSEUM WHOSE MISSION IS TO STIMULATE IMAGINATION, CREATIVITY, AND CRITICAL THINKING IN CHILDREN AND FAMILIES THROUGH INVENTIVE, ENGAGING EXPERIENCES WITH CONTEMPORARY ART. |  |             |
|                                    | 2               | Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.   |  |             |
|                                    | 3               | Number of voting members of the governing body (Part VI, line 1a)   | 3  | 24          |
|                                    | 4               | Number of independent voting members of the governing body (Part VI, line 1b)   | 4  | 24          |
|                                    | 5               | Total number of individuals employed in calendar year 2021 (Part V, line 2a)  | 5  | 82          |
|                                    | 6               | Total number of volunteers (estimate if necessary)  | 6  | 52          |
|                                    |                 | 7a  | Total unrelated business revenue from Part VIII, column (C), line 12 | 7a          |
| b                                  |                 | Net unrelated business taxable income from Form 990-T, Part I, line 11  | 7b   | 0.          |
| <b>Revenue</b>                     | 8               | Contributions and grants (Part VIII, line 1h)   | 2,579,369.   | 3,127,140.  |
|                                    | 9               | Program service revenue (Part VIII, line 2g)  | 605,829.   | 711,639.    |
|                                    | 10              | Investment income (Part VIII, column (A), lines 3, 4, and 7d)   | 41,163.  | 95,480.     |
|                                    | 11              | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)  | 5,173.   | 160,495.    |
|                                    | 12              | Total revenue — add lines 8 through 11 (must equal Part VIII, column (A), line 12)  | 3,231,534.   | 4,094,754.  |
|                                    | <b>Expenses</b> | 13  | Grants and similar amounts paid (Part IX, column (A), lines 1-3)     |             |
| 14                                 |                 | Benefits paid to or for members (Part IX, column (A), line 4)   |  |             |
| 15                                 |                 | Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)   | 2,299,587.   | 2,549,881.  |
| 16a                                |                 | Professional fundraising fees (Part IX, column (A), line 11e)   |  |             |
| b                                  |                 | Total fundraising expenses (Part IX, column (D), line 25) ▶ 698,083.  |  |             |
| 17                                 |                 | Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)  | 1,317,168.   | 1,719,528.  |
| 18                                 |                 | Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)   | 3,616,755.   | 4,269,409.  |
| <b>Net Assets or Fund Balances</b> | 19              | Revenue less expenses. Subtract line 18 from line 12  | -385,221.  | -174,655.   |
|                                    | 20              | Total assets (Part X, line 16)  | 20,437,024.  | 21,920,545. |
|                                    | 21              | Total liabilities (Part X, line 26)   | 869,877.   | 2,319,341.  |
|                                    | 22              | Net assets or fund balances. Subtract line 21 from line 20  | 19,567,147.  | 19,601,204. |

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

|                               |  |                         |      |   |           |
|-------------------------------|--|-------------------------|------|---|-----------|
| <b>Sign Here</b>              | Signature of officer<br>CHRISTINE DOLAN                                      | Date<br>CFO             |      |   |           |
|                               | Type or print name and title   |                         |      |   |           |
| <b>Paid Preparer Use Only</b> | Print/Type preparer's name   | Preparer's signature    | Date | Check <input type="checkbox"/> if self-employed | PTIN      |
|                               | LATONYA M. KNOX  | LATONYA M. KNOX         |      |   | P00513874 |
|                               | Firm's name ▶ LEAF & COLE, LLP   | Firm's EIN ▶ 95-2076568 |      |   |           |
|                               | Firm's address ▶ 2810 CAMINO DEL RIO SOUTH, SUITE 200<br>SAN DIEGO, CA 92108 | Phone no. 619.294.7200  |      |   |           |

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

**Part III Statement of Program Service Accomplishments**Check if Schedule O contains a response or note to any line in this Part III ☒ **X****1** Briefly describe the organization's mission:

SEE SCHEDULE O

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code: ) (Expenses \$ 2,969,491. including grants of \$ ) (Revenue \$ 711,639.)

SEE SCHEDULE O

**4b** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )**4c** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )**4d** Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses ▶ 2,969,491.

**Part IV Checklist of Required Schedules**

|   | Yes  | No |   |
|---|------|----|---|
| 1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If 'Yes,' complete Schedule A   | 1    | X  |   |
| 2 Is the organization required to complete Schedule B, Schedule of Contributors? See instructions   | 2    | X  |   |
| 3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I  | 3    |    | X |
| 4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If 'Yes,' complete Schedule C, Part II   | 4    |    | X |
| 5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If 'Yes,' complete Schedule C, Part III   | 5    |    | X |
| 6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If 'Yes,' complete Schedule D, Part I  | 6    |    | X |
| 7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If 'Yes,' complete Schedule D, Part II  | 7    |    | X |
| 8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If 'Yes,' complete Schedule D, Part III   | 8    | X  |   |
| 9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If 'Yes,' complete Schedule D, Part IV            | 9    |    | X |
| 10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If 'Yes,' complete Schedule D, Part V   | 10   | X  |   |
| 11 If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.   |      |    |   |
| a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If 'Yes,' complete Schedule D, Part VI   | 11 a | X  |   |
| b Did the organization report an amount for investments — other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part VII  | 11 b |    | X |
| c Did the organization report an amount for investments — program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part VIII  | 11 c |    | X |
| d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part IX   | 11 d | X  |   |
| e Did the organization report an amount for other liabilities in Part X, line 25? If 'Yes,' complete Schedule D, Part X   | 11 e | X  |   |
| f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If 'Yes,' complete Schedule D, Part X  | 11 f | X  |   |
| 12a Did the organization obtain separate, independent audited financial statements for the tax year? If 'Yes,' complete Schedule D, Parts XI and XII  | 12a  | X  |   |
| b Was the organization included in consolidated, independent audited financial statements for the tax year? If 'Yes,' and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI and XII is optional   | 12b  |    | X |
| 13 Is the organization a school described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E  | 13   |    | X |
| 14a Did the organization maintain an office, employees, or agents outside of the United States?   | 14a  |    | X |
| b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If 'Yes,' complete Schedule F, Parts I and IV | 14b  |    | X |
| 15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If 'Yes,' complete Schedule F, Parts II and IV   | 15   |    | X |
| 16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If 'Yes,' complete Schedule F, Parts III and IV   | 16   |    | X |
| 17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If 'Yes,' complete Schedule G, Part I. See instructions   | 17   |    | X |
| 18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If 'Yes,' complete Schedule G, Part II   | 18   | X  |   |
| 19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If 'Yes,' complete Schedule G, Part III   | 19   |    | X |
| 20a Did the organization operate one or more hospital facilities? If 'Yes,' complete Schedule H   | 20a  |    | X |
| b If 'Yes' to line 20a, did the organization attach a copy of its audited financial statements to this return?  | 20b  |    |   |
| 21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If 'Yes,' complete Schedule I, Parts I and II  | 21   |    | X |

**Part IV Checklist of Required Schedules** (continued)

|  | Yes        | No |
|--|------------|----|
| <b>22</b> Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If 'Yes,' complete Schedule I, Parts I and III.</i> .....  | <b>22</b>  | X  |
| <b>23</b> Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If 'Yes,' complete Schedule J.</i> .....  | <b>23</b>  | X  |
| <b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25a.</i> .....  | <b>24a</b> | X  |
| <b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? .....   | <b>24b</b> |    |
| <b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? .....  | <b>24c</b> |    |
| <b>d</b> Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year? .....   | <b>24d</b> |    |
| <b>25a</b> <b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If 'Yes,' complete Schedule L, Part I.</i> .....   | <b>25a</b> | X  |
| <b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If 'Yes,' complete Schedule L, Part I.</i> .....   | <b>25b</b> | X  |
| <b>26</b> Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If 'Yes,' complete Schedule L, Part II.</i> .....   | <b>26</b>  | X  |
| <b>27</b> Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If 'Yes,' complete Schedule L, Part III.</i> ..... | <b>27</b>  | X  |
| <b>28</b> Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):   |            |    |
| <b>a</b> A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If 'Yes,' complete Schedule L, Part IV.</i> .....  | <b>28a</b> | X  |
| <b>b</b> A family member of any individual described in line 28a? <i>If 'Yes,' complete Schedule L, Part IV.</i> .....   | <b>28b</b> | X  |
| <b>c</b> A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If 'Yes,' complete Schedule L, Part IV.</i> .....  | <b>28c</b> | X  |
| <b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? <i>If 'Yes,' complete Schedule M.</i> .....   | <b>29</b>  | X  |
| <b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If 'Yes,' complete Schedule M.</i> .....   | <b>30</b>  | X  |
| <b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If 'Yes,' complete Schedule N, Part I.</i> .....   | <b>31</b>  | X  |
| <b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If 'Yes,' complete Schedule N, Part II.</i> .....   | <b>32</b>  | X  |
| <b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If 'Yes,' complete Schedule R, Part I.</i> .....   | <b>33</b>  | X  |
| <b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If 'Yes,' complete Schedule R, Part II, III, or IV, and Part V, line 1.</i> .....   | <b>34</b>  | X  |
| <b>35a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)? .....   | <b>35a</b> | X  |
| <b>b</b> If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i> .....   | <b>35b</b> |    |
| <b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i> .....  | <b>36</b>  | X  |
| <b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If 'Yes,' complete Schedule R, Part VI.</i> .....  | <b>37</b>  | X  |
| <b>38</b> Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?<br><b>Note:</b> All Form 990 filers are required to complete Schedule O. ....   | <b>38</b>  | X  |

**Part V Statements Regarding Other IRS Filings and Tax Compliance**Check if Schedule O contains a response or note to any line in this Part V. ☐

|   | Yes        | No  |
|---|------------|-----|
| <b>1 a</b> Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable. ....   | <b>1 a</b> | 111 |
| <b>b</b> Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable. ....  | <b>1 b</b> | 0   |
| <b>c</b> Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? ..... | <b>1 c</b> |     |

**Part V** Statements Regarding Other IRS Filings and Tax Compliance (continued)

|   | Yes | No |
|---|-----|----|
| <b>2a</b> Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. .... <b>2a</b> 82  |     |    |
| <b>b</b> If at least one is reported on line 2a, did the organization file all required federal employment tax returns? .... <b>2b</b> X  | X   |    |
| <b>Note:</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.  |     |    |
| <b>3a</b> Did the organization have unrelated business gross income of \$1,000 or more during the year? .... <b>3a</b>  |     | X  |
| <b>b</b> If 'Yes,' has it filed a Form 990-T for this year? If 'No' to line 3b, provide an explanation on Schedule O. .... <b>3b</b>  |     |    |
| <b>4a</b> At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? .... <b>4a</b> |     | X  |
| <b>b</b> If 'Yes,' enter the name of the foreign country ▶<br>See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).   |     |    |
| <b>5a</b> Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? .... <b>5a</b>  |     | X  |
| <b>b</b> Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? .... <b>5b</b>  |     | X  |
| <b>c</b> If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T? .... <b>5c</b>  |     |    |
| <b>6a</b> Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? .... <b>6a</b>                                    |     | X  |
| <b>b</b> If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? .... <b>6b</b>   |     |    |
| <b>7 Organizations that may receive deductible contributions under section 170(c).</b>  |     |    |
| <b>a</b> Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? .... <b>7a</b>   | X   |    |
| <b>b</b> If 'Yes,' did the organization notify the donor of the value of the goods or services provided? .... <b>7b</b>   | X   |    |
| <b>c</b> Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? .... <b>7c</b>  |     | X  |
| <b>d</b> If 'Yes,' indicate the number of Forms 8282 filed during the year. .... <b>7d</b>  |     |    |
| <b>e</b> Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? .... <b>7e</b>   |     | X  |
| <b>f</b> Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? .... <b>7f</b>  |     | X  |
| <b>g</b> If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? .... <b>7g</b>  |     |    |
| <b>h</b> If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? .... <b>7h</b>  |     |    |
| <b>8 Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year? .... <b>8</b>  |     |    |
| <b>9 Sponsoring organizations maintaining donor advised funds.</b>  |     |    |
| <b>a</b> Did the sponsoring organization make any taxable distributions under section 4966? .... <b>9a</b>  |     |    |
| <b>b</b> Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? .... <b>9b</b>   |     |    |
| <b>10 Section 501(c)(7) organizations.</b> Enter:   |     |    |
| <b>a</b> Initiation fees and capital contributions included on Part VIII, line 12. .... <b>10a</b>  |     |    |
| <b>b</b> Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. .... <b>10b</b>   |     |    |
| <b>11 Section 501(c)(12) organizations.</b> Enter:  |     |    |
| <b>a</b> Gross income from members or shareholders. .... <b>11a</b>   |     |    |
| <b>b</b> Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) .... <b>11b</b>  |     |    |
| <b>12a Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041? .... <b>12a</b>   |     |    |
| <b>b</b> If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year. .... <b>12b</b>   |     |    |
| <b>13 Section 501(c)(29) qualified nonprofit health insurance issuers.</b>  |     |    |
| <b>a</b> Is the organization licensed to issue qualified health plans in more than one state? .... <b>13a</b>   |     |    |
| <b>Note:</b> See the instructions for additional information the organization must report on Schedule O.  |     |    |
| <b>b</b> Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans. .... <b>13b</b>   |     |    |
| <b>c</b> Enter the amount of reserves on hand .... <b>13c</b>   |     |    |
| <b>14a</b> Did the organization receive any payments for indoor tanning services during the tax year? .... <b>14a</b>   |     | X  |
| <b>b</b> If 'Yes,' has it filed a Form 720 to report these payments? If 'No,' provide an explanation on Schedule O. .... <b>14b</b>   |     |    |
| <b>15</b> Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? .... <b>15</b>   |     | X  |
| If 'Yes,' see the instructions and file Form 4720, Schedule N.  |     |    |
| <b>16</b> Is the organization an educational institution subject to the section 4968 excise tax on net investment income? .... <b>16</b>  |     | X  |
| If 'Yes,' complete Form 4720, Schedule O.   |     |    |
| <b>17 Section 501(c)(21) organizations.</b> Did the trust, any disqualified person, or mine operator engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? .... <b>17</b>                                |     |    |
| If 'Yes,' complete Form 6069.   |     |    |

**Part VI Governance, Management, and Disclosure.** For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.Check if Schedule O contains a response or note to any line in this Part VI. ☒ **X****Section A. Governing Body and Management**

|  | Yes        | No |
|--|------------|----|
| <b>1 a</b> Enter the number of voting members of the governing body at the end of the tax year. . . . . <b>1 a</b> 24<br>If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. |            |    |
| <b>b</b> Enter the number of voting members included on line 1a, above, who are independent. . . . . <b>1 b</b> 24   |            |    |
| <b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? . . . . .   | <b>2</b>   | X  |
| <b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? . . . . .   | <b>3</b>   | X  |
| <b>4</b> Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? . . . . .  | <b>4</b>   | X  |
| <b>5</b> Did the organization become aware during the year of a significant diversion of the organization's assets? . . . . .  | <b>5</b>   | X  |
| <b>6</b> Did the organization have members or stockholders? . . . . .  | <b>6</b>   | X  |
| <b>7 a</b> Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? . . . . .  | <b>7 a</b> | X  |
| <b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? . . . . .   | <b>7 b</b> | X  |
| <b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:   |            |    |
| <b>a</b> The governing body? . . . . .   | <b>8 a</b> | X  |
| <b>b</b> Each committee with authority to act on behalf of the governing body? . . . . .   | <b>8 b</b> | X  |
| <b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses on Schedule O. . . . .   | <b>9</b>   | X  |

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

|   | Yes         | No |
|---|-------------|----|
| <b>10 a</b> Did the organization have local chapters, branches, or affiliates? . . . . .  | <b>10 a</b> | X  |
| <b>b</b> If 'Yes,' did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? . . . . .   | <b>10 b</b> |    |
| <b>11 a</b> Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . . . .   | <b>11 a</b> | X  |
| <b>b</b> Describe on Schedule O the process, if any, used by the organization to review this Form 990. SEE SCHEDULE O   |             |    |
| <b>12 a</b> Did the organization have a written conflict of interest policy? If 'No,' go to line 13. . . . .  | <b>12 a</b> | X  |
| <b>b</b> Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? . . . . .  | <b>12 b</b> | X  |
| <b>c</b> Did the organization regularly and consistently monitor and enforce compliance with the policy? If 'Yes,' describe on Schedule O how this was done. . . . . SEE SCHEDULE O   | <b>12 c</b> | X  |
| <b>13</b> Did the organization have a written whistleblower policy? . . . . .   | <b>13</b>   | X  |
| <b>14</b> Did the organization have a written document retention and destruction policy? . . . . .  | <b>14</b>   | X  |
| <b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?  |             |    |
| <b>a</b> The organization's CEO, Executive Director, or top management official. SEE SCHEDULE O   | <b>15 a</b> | X  |
| <b>b</b> Other officers or key employees of the organization. SEE SCHEDULE O  | <b>15 b</b> | X  |
| If 'Yes' to line 15a or 15b, describe the process on Schedule O. See instructions.  |             |    |
| <b>16 a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? . . . . .   | <b>16 a</b> | X  |
| <b>b</b> If 'Yes,' did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? . . . . . | <b>16 b</b> |    |

**Section C. Disclosure**

**17** List the states with which a copy of this Form 990 is required to be filed ▶ CA

**18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

☒ Own website ☒ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

**19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. SEE SCHEDULE O

**20** State the name, address, and telephone number of the person who possesses the organization's books and records ▶

CHRISTINE DOLAN 200 WEST ISLAND AVENUE SAN DIEGO CA 92101 619-820-0723

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Check if Schedule O contains a response or note to any line in this Part VII. ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1 a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See the instructions for definition of 'key employee.'
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

| (A)<br>Name and title                    | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position (do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/1099-MISC/1099-NEC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|--|--|---|-----------------------|---------|--------------|------------------------------|--------|---|--|---|
|  |  | Individual trustee or director  | Institutional trustee | Officer | Key employee | Highest compensated employee | Former |   |  |   |
| (1) REED VICKERMAN<br>CFO                | 43<br>0  |   |                       | X       |              |                              |        | 234,482.  | 0.   | 16,012.   |
| (2) KERRI FOX<br>COO                     | 43<br>0  |   |                       | X       |              |                              |        | 131,295.  | 0.   | 14,839.   |
| (3) LILLI-MARI ANDRESEN<br>DIR OF GIVING | 0<br>0   |   |                       |         |              | X                            |        | 109,975.  | 0.   | 13,020.   |
| (4) DENNIS BAUER<br>DIRECTOR             | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (5) WENDI MCKENNA<br>DIRECTOR            | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (6) GREG GOSSARD<br>TREASURER            | 5<br>0   | X   |                       | X       |              |                              |        | 0.  | 0.   | 0.  |
| (7) BRENT DOUGLAS<br>DIRECTOR            | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (8) MARYANNE PFISTER<br>DIRECTOR         | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (9) LYNN E GORGUZE<br>DIRECTOR           | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (10) KURT EVE<br>DIRECTOR                | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (11) EDUARDO GILLISON<br>DIRECTOR        | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (12) JIM BROWN<br>DIRECTOR               | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (13) LAURIE MITCHELL<br>DIRECTOR         | 5<br>0   | X   |                       |         |              |                              |        | 0.  | 0.   | 0.  |
| (14) CAROLINE PERRY<br>CHAIR             | 5<br>0   | X   |                       | X       |              |                              |        | 0.  | 0.   | 0.  |

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TEEA0107L 09/22/21

Form 990 (2021)

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

| (A)<br>Name and title   | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position (do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              | (D)<br>Reportable compensation from the organization (W-2/1099-MISC/1099-NEC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|---|--|---|-----------------------|---------|--------------|------------------------------|---|--|---|
|   |  | Individual trustee or director  | Institutional trustee | Officer | Key employee | Highest compensated employee |   |  |   |
| (15) STEPHANIE EPSTEIN<br>DIRECTOR  | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| (16) CHRIS RUSSO<br>VICE CHAIR  | 5<br>0   | X   |                       | X       |              |                              | 0.  | 0.   | 0.  |
| (17) MONIQUE RODRIGUEZ<br>DIRECTOR  | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| (18) LYNDA FORSHA<br>DIRECTOR   | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| (19) TOM ROSSO<br>PAST CHAIR  | 5<br>0   | X   |                       | X       |              |                              | 0.  | 0.   | 0.  |
| (20) PHILLIP SENESCALL<br>DIRECTOR  | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| (21) NICOLE GATES<br>SECRETARY  | 5<br>0   | X   |                       | X       |              |                              | 0.  | 0.   | 0.  |
| (22) REBECCA GENNARO<br>DIRECTOR  | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| (23) MARISOL RENDON<br>DIRECTOR   | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| (24) ROBERT MARASCO<br>DIRECTOR   | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| (25) ERICA OPSTAD<br>DIRECTOR   | 5<br>0   | X   |                       |         |              |                              | 0.  | 0.   | 0.  |
| <b>1 b Subtotal</b>   |  |   |                       |         |              |                              | 475,752.  | 0.   | 43,871.   |
| <b>c Total from continuation sheets to Part VII, Section A</b>  |  |   |                       |         |              |                              | 0.  | 0.   | 0.  |
| <b>d Total (add lines 1b and 1c)</b>  |  |   |                       |         |              |                              | 475,752.  | 0.   | 43,871.   |
| <b>2</b> Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization <b>3</b> |  |   |                       |         |              |                              |   |  |   |

|   | Yes | No |
|---|-----|----|
| <b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If 'Yes,' complete Schedule J for such individual.</i>  |     | X  |
| <b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If 'Yes,' complete Schedule J for such individual.</i> | X   |    |
| <b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If 'Yes,' complete Schedule J for such person.</i>                       |     | X  |

**Section B. Independent Contractors**

| (A)<br>Name and business address   | (B)<br>Description of services | (C)<br>Compensation |
|--|--------------------------------|---------------------|
| ONE AMERICA PO BOX 368 INDIANAPOLIS, IN 46206  | 403B ACCOUNT                   | 123,032.            |
| SHARP HEALTH PLAN PO BOX 57248 LOS ANGELES, CA 90074   | HEALTHCARE PLAN                | 110,844.            |
|  |                                |                     |
|  |                                |                     |
| <b>2</b> Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization <b>2</b> |                                |                     |



# 2021

Name of the Organization

|                                |  |
|--------------------------------|--|
| Employer Identification number |  |
|--------------------------------|--|

# THE NEW CHILDREN'S MUSEUM

95-3619583

## Part VII Continuation: Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

[illegible]

**Part VIII Statement of Revenue**Check if Schedule O contains a response or note to any line in this Part VIII ☐

|  |  |  | (A)<br>Total revenue | (B)<br>Related or<br>exempt<br>function<br>revenue | (C)<br>Unrelated<br>business<br>revenue | (D)<br>Revenue<br>excluded from tax<br>under sections<br>512-514 |
|--|--|--|----------------------|--|---|--|
| <b>Contributions, Gifts, Grants,<br/>and Other Similar Amounts</b>         | <b>1 a</b> Federated campaigns .....   | <b>1 a</b>                                   |                      |  |   |  |
|  | <b>b</b> Membership dues .....   | <b>1 b</b> 294,581.                          |                      |  |   |  |
|  | <b>c</b> Fundraising events .....  | <b>1 c</b> 16,075.                           |                      |  |   |  |
|  | <b>d</b> Related organizations .....   | <b>1 d</b>                                   |                      |  |   |  |
|  | <b>e</b> Government grants (contributions) .....   | <b>1 e</b> 1,407,629.                        |                      |  |   |  |
|  | <b>f</b> All other contributions, gifts, grants, and<br>similar amounts not included above .....   | <b>1 f</b> 1,408,855.                        |                      |  |   |  |
|  | <b>g</b> Noncash contributions included in<br>lines 1a-1f .....  | <b>1 g</b> 15,569.                           |                      |  |   |  |
|  | <b>h Total.</b> Add lines 1a-1f .....  |  | 3,127,140.           |  |   |  |
|  | <b>Program Service Revenue</b>   | <b>Business Code</b>                         |                      |  |   |  |
| <b>2 a</b> <u>ADMISSIONS</u> .....   | 900099   | 510,497.                                     | 510,497.             |  |   |  |
| <b>b</b> <u>AUXILIARY ACTIVITIES</u> .....                                 | 900099   | 201,142.                                     | 201,142.             |  |   |  |
| <b>c</b> .....   |  |  |                      |  |   |  |
| <b>d</b> .....   |  |  |                      |  |   |  |
| <b>e</b> .....   |  |  |                      |  |   |  |
| <b>f</b> All other program service revenue .....                           |  |  |                      |  |   |  |
| <b>g Total.</b> Add lines 2a-2f .....                                      |  | 711,639.                                     |                      |  |   |  |
| <b>Other Revenue</b>   | <b>3</b> Investment income (including dividends, interest, and<br>other similar amounts) .....   |  | 95,480.              |  |   | 95,480.  |
|  | <b>4</b> Income from investment of tax-exempt bond proceeds .....  |  |                      |  |   |  |
|  | <b>5</b> Royalties .....   |  |                      |  |   |  |
|  | <b>6 a</b> Gross rents .....   | <b>6 a</b> (i) Real (ii) Personal<br>10,017. |                      |  |   |  |
|  | <b>b</b> Less: rental expenses .....   | <b>6 b</b>                                   |                      |  |   |  |
|  | <b>c</b> Rental income or (loss) .....   | <b>6 c</b> 10,017.                           |                      |  |   |  |
|  | <b>d</b> Net rental income or (loss) .....   |  | 10,017.              |  |   | 10,017.  |
|  | <b>7 a</b> Gross amount from<br>sales of assets<br>other than inventory .....  | <b>7 a</b> (i) Securities (ii) Other         |                      |  |   |  |
|  | <b>b</b> Less: cost or other basis<br>and sales expenses .....   | <b>7 b</b>                                   |                      |  |   |  |
|  | <b>c</b> Gain or (loss) .....  | <b>7 c</b>                                   |                      |  |   |  |
|  | <b>d</b> Net gain or (loss) .....  |  |                      |  |   |  |
|  | <b>8 a</b> Gross income from fundraising events<br>(not including \$ 16,075.<br>of contributions reported on line 1c).<br>See Part IV, line 18 ..... | <b>8 a</b> 222,165.                          |                      |  |   |  |
|  | <b>b</b> Less: direct expenses .....   | <b>8 b</b> 132,226.                          |                      |  |   |  |
|  | <b>c</b> Net income or (loss) from fundraising events .....  |  | 89,939.              |  |   | 89,939.  |
|  | <b>9 a</b> Gross income from gaming activities.<br>See Part IV, line 19 .....  | <b>9 a</b>                                   |                      |  |   |  |
|  | <b>b</b> Less: direct expenses .....   | <b>9 b</b>                                   |                      |  |   |  |
|  | <b>c</b> Net income or (loss) from gaming activities .....   |  |                      |  |   |  |
| <b>10 a</b> Gross sales of inventory, less<br>returns and allowances ..... | <b>10 a</b> 104,052.   |  |                      |  |   |  |
| <b>b</b> Less: cost of goods sold .....                                    | <b>10 b</b> 46,684.  |  |                      |  |   |  |
| <b>c</b> Net income or (loss) from sales of inventory .....                |  | 57,368.                                      |                      |  | 57,368.                                 |  |
| <b>Miscellaneous Revenue</b>   | <b>Business Code</b>   |  |                      |  |   |  |
| <b>11 a</b> <u>OTHER INCOME</u> .....                                      | 900099   | 3,171.                                       | 3,171.               |  |   |  |
| <b>b</b> .....   |  |  |                      |  |   |  |
| <b>c</b> .....   |  |  |                      |  |   |  |
| <b>d</b> All other revenue .....   |  |  |                      |  |   |  |
| <b>e Total.</b> Add lines 11a-11d .....                                    |  | 3,171.                                       |                      |  |   |  |
| <b>12 Total revenue.</b> See instructions .....                            |  | 4,094,754.                                   | 714,810.             | 0.   | 252,804.                                |  |

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX. ☐

| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.   | (A)<br>Total expenses | (B)<br>Program service expenses | (C)<br>Management and general expenses | (D)<br>Fundraising expenses |
|--|-----------------------|---------------------------------|--|-----------------------------|
| 1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21.  |                       |                                 |  |                             |
| 2 Grants and other assistance to domestic individuals. See Part IV, line 22.   |                       |                                 |  |                             |
| 3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.  |                       |                                 |  |                             |
| 4 Benefits paid to or for members.   |                       |                                 |  |                             |
| 5 Compensation of current officers, directors, trustees, and key employees.  | 396,628.              | 231,871.                        | 58,917.                                | 105,840.                    |
| 6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).  | 0.                    | 0.                              | 0.                                     | 0.                          |
| 7 Other salaries and wages.  | 1,703,712.            | 996,000.                        | 253,079.                               | 454,633.                    |
| 8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).  |                       |                                 |  |                             |
| 9 Other employee benefits.   | 277,302.              | 216,296.                        | 33,276.                                | 27,730.                     |
| 10 Payroll taxes.  | 172,239.              | 134,347.                        | 27,558.                                | 10,334.                     |
| 11 Fees for services (nonemployees):   |                       |                                 |  |                             |
| a Management.  |                       |                                 |  |                             |
| b Legal.   |                       |                                 |  |                             |
| c Accounting.  |                       |                                 |  |                             |
| d Lobbying.  |                       |                                 |  |                             |
| e Professional fundraising services. See Part IV, line 17.   |                       |                                 |  |                             |
| f Investment management fees.  |                       |                                 |  |                             |
| g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)  |                       |                                 |  |                             |
| 12 Advertising and promotion.  | 106,679.              | 106,679.                        |  |                             |
| 13 Office expenses.  |                       |                                 |  |                             |
| 14 Information technology.   | 83,922.               | 33,569.                         | 46,157.                                | 4,196.                      |
| 15 Royalties.  |                       |                                 |  |                             |
| 16 Occupancy.  | 309,502.              | 278,525.                        | 15,490.                                | 15,487.                     |
| 17 Travel.   | 6,325.                | 4,680.                          | 949.                                   | 696.                        |
| 18 Payments of travel or entertainment expenses for any federal, state, or local public officials.   |                       |                                 |  |                             |
| 19 Conferences, conventions, and meetings.   | 6,692.                | 4,952.                          | 1,004.                                 | 736.                        |
| 20 Interest.   |                       |                                 |  |                             |
| 21 Payments to affiliates.   |                       |                                 |  |                             |
| 22 Depreciation, depletion, and amortization.  | 598,328.              | 538,496.                        | 29,916.                                | 29,916.                     |
| 23 Insurance.  |                       |                                 |  |                             |
| 24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)                                     |                       |                                 |  |                             |
| a ADMINISTRATIVE EXPENSES  | 269,093.              | 148,635.                        | 94,130.                                | 26,328.                     |
| b SUPPLIES   | 132,436.              | 125,814.                        | 3,311.                                 | 3,311.                      |
| c PROGRAM EVENTS   | 77,558.               | 46,535.                         | 23,267.                                | 7,756.                      |
| d EQUIPMENT EXPENSE  | 40,807.               | 36,726.                         | 3,673.                                 | 408.                        |
| e All other expenses.  | 88,186.               | 66,366.                         | 11,108.                                | 10,712.                     |
| 25 Total functional expenses. Add lines 1 through 24e.   | 4,269,409.            | 2,969,491.                      | 601,835.                               | 698,083.                    |
| 26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720). |                       |                                 |  |                             |

**Part X Balance Sheet**Check if Schedule O contains a response or note to any line in this Part X. ☐

|   |  | (A)<br>Beginning of year |             | (B)<br>End of year |
|---|--|--------------------------|-------------|--------------------|
| <b>Assets</b>   | <b>1</b> Cash — non-interest-bearing .....   | 39,686.                  | <b>1</b>    | 484,286.           |
|   | <b>2</b> Savings and temporary cash investments .....  |                          | <b>2</b>    |                    |
|   | <b>3</b> Pledges and grants receivable, net .....  | 95,116.                  | <b>3</b>    | 30,040.            |
|   | <b>4</b> Accounts receivable, net .....  | 302,177.                 | <b>4</b>    | 354,470.           |
|   | <b>5</b> Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons ..... |                          | <b>5</b>    |                    |
|   | <b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) .....   |                          | <b>6</b>    |                    |
|   | <b>7</b> Notes and loans receivable, net .....   |                          | <b>7</b>    |                    |
|   | <b>8</b> Inventories for sale or use .....   | 24,992.                  | <b>8</b>    | 34,492.            |
|   | <b>9</b> Prepaid expenses and deferred charges .....   | 16,384.                  | <b>9</b>    | 29,436.            |
|   | <b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....   | <b>10a</b> 24,487,491.   |             |                    |
|   | <b>b</b> Less: accumulated depreciation .....  | <b>10b</b> 6,817,266.    |             |                    |
|   |  | 17,867,474.              | <b>10c</b>  | 17,670,225.        |
|   | <b>11</b> Investments — publicly traded securities .....   |                          | <b>11</b>   |                    |
|   | <b>12</b> Investments — other securities. See Part IV, line 11 .....   |                          | <b>12</b>   |                    |
|   | <b>13</b> Investments — program-related. See Part IV, line 11 .....  |                          | <b>13</b>   |                    |
|   | <b>14</b> Intangible assets .....  |                          | <b>14</b>   |                    |
| <b>15</b> Other assets. See Part IV, line 11 .....                        | 2,091,195.   | <b>15</b>                | 3,317,596.  |                    |
| <b>16 Total assets.</b> Add lines 1 through 15 (must equal line 33) ..... | 20,437,024.  | <b>16</b>                | 21,920,545. |                    |
| <b>Liabilities</b>  | <b>17</b> Accounts payable and accrued expenses .....  | 301,858.                 | <b>17</b>   | 364,574.           |
|   | <b>18</b> Grants payable .....   |                          | <b>18</b>   |                    |
|   | <b>19</b> Deferred revenue .....   | 23,845.                  | <b>19</b>   | 1,646,711.         |
|   | <b>20</b> Tax-exempt bond liabilities .....  |                          | <b>20</b>   |                    |
|   | <b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D .....  |                          | <b>21</b>   |                    |
|   | <b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....     |                          | <b>22</b>   |                    |
|   | <b>23</b> Secured mortgages and notes payable to unrelated third parties .....   | 350,000.                 | <b>23</b>   | 305,556.           |
|   | <b>24</b> Unsecured notes and loans payable to unrelated third parties .....   | 191,674.                 | <b>24</b>   |                    |
|   | <b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....  | 2,500.                   | <b>25</b>   | 2,500.             |
|   | <b>26 Total liabilities.</b> Add lines 17 through 25 .....   | 869,877.                 | <b>26</b>   | 2,319,341.         |
| <b>Net Assets or Fund Balances</b>  | <b>Organizations that follow FASB ASC 958, check here ▶</b> <input checked="" type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>  |                          |             |                    |
|   | <b>27</b> Net assets without donor restrictions .....  | 18,940,324.              | <b>27</b>   | 18,667,614.        |
|   | <b>28</b> Net assets with donor restrictions .....   | 626,823.                 | <b>28</b>   | 933,590.           |
|   | <b>Organizations that do not follow FASB ASC 958, check here ▶</b> <input type="checkbox"/> <b>and complete lines 29 through 33.</b>   |                          |             |                    |
|   | <b>29</b> Capital stock or trust principal, or current funds .....   |                          | <b>29</b>   |                    |
|   | <b>30</b> Paid-in or capital surplus, or land, building, or equipment fund .....   |                          | <b>30</b>   |                    |
|   | <b>31</b> Retained earnings, endowment, accumulated income, or other funds .....   |                          | <b>31</b>   |                    |
|   | <b>32</b> Total net assets or fund balances .....  | 19,567,147.              | <b>32</b>   | 19,601,204.        |
|   | <b>33</b> Total liabilities and net assets/fund balances .....   | 20,437,024.              | <b>33</b>   | 21,920,545.        |

**Part XI Reconciliation of Net Assets**Check if Schedule O contains a response or note to any line in this Part XI. ☐

|           |  |           |             |
|-----------|--|-----------|-------------|
| <b>1</b>  | Total revenue (must equal Part VIII, column (A), line 12)  | <b>1</b>  | 4,094,754.  |
| <b>2</b>  | Total expenses (must equal Part IX, column (A), line 25)   | <b>2</b>  | 4,269,409.  |
| <b>3</b>  | Revenue less expenses. Subtract line 2 from line 1   | <b>3</b>  | -174,655.   |
| <b>4</b>  | Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))                      | <b>4</b>  | 19,567,147. |
| <b>5</b>  | Net unrealized gains (losses) on investments   | <b>5</b>  | 219,778.    |
| <b>6</b>  | Donated services and use of facilities   | <b>6</b>  |             |
| <b>7</b>  | Investment expenses  | <b>7</b>  | -11,066.    |
| <b>8</b>  | Prior period adjustments   | <b>8</b>  |             |
| <b>9</b>  | Other changes in net assets or fund balances (explain on Schedule O)   | <b>9</b>  | 0.          |
| <b>10</b> | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B)) | <b>10</b> | 19,601,204. |

**Part XII Financial Statements and Reporting**Check if Schedule O contains a response or note to any line in this Part XII. ☐

|   | Yes | No |
|---|-----|----|
| <b>1</b> Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____   |     |    |
| If the organization changed its method of accounting from a prior year or checked 'Other,' explain on Schedule O.   |     |    |
| <b>2a</b> Were the organization's financial statements compiled or reviewed by an independent accountant?   |     | X  |
| If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:   |     |    |
| <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis   |     |    |
| <b>b</b> Were the organization's financial statements audited by an independent accountant?   | X   |    |
| If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  |     |    |
| <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis  |     |    |
| <b>c</b> If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? | X   |    |
| If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.   |     |    |
| <b>3a</b> As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?  |     | X  |
| <b>b</b> If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits     |     |    |

**SCHEDULE A**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2021**

**Open to Public  
Inspection**

Name of the organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: \_\_\_\_\_
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: \_\_\_\_\_
- 10 ☐ An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations: \_\_\_\_\_
- g Provide the following information about the supported organization(s).

| (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1-10 above (see instructions)) | (iv) Is the organization listed in your governing document? |    | (v) Amount of monetary support (see instructions) | (vi) Amount of other support (see instructions) |
|------------------------------------|----------|---|---|----|---|---|
|                                    |          |   | Yes   | No |   |   |
| (A)                                |          |   |   |    |   |   |
| (B)                                |          |   |   |    |   |   |
| (C)                                |          |   |   |    |   |   |
| (D)                                |          |   |   |    |   |   |
| (E)                                |          |   |   |    |   |   |
| Total                              |          |   |   |    |   |   |

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in) ▶  | (a) 2017   | (b) 2018   | (c) 2019   | (d) 2020   | (e) 2021   | (f) Total   |
|--|------------|------------|------------|------------|------------|-------------|
| <b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any 'unusual grants'.) . . . . .  | 1,897,118. | 1,856,342. | 1,825,226. | 2,579,369. | 3,127,140. | 11,285,195. |
| <b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf. . . . .  |            |            |            |            |            | 0.          |
| <b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge . . . . .   |            |            |            |            |            | 0.          |
| <b>4 Total.</b> Add lines 1 through 3. . . . .   | 1,897,118. | 1,856,342. | 1,825,226. | 2,579,369. | 3,127,140. | 11,285,195. |
| <b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) . . . . . |            |            |            |            |            | 1,500,679.  |
| <b>6 Public support.</b> Subtract line 5 from line 4. . . . .  |            |            |            |            |            | 9,784,516.  |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in) ▶   | (a) 2017   | (b) 2018   | (c) 2019   | (d) 2020   | (e) 2021   | (f) Total                |
|---|------------|------------|------------|------------|------------|--------------------------|
| <b>7</b> Amounts from line 4. . . . .   | 1,897,118. | 1,856,342. | 1,825,226. | 2,579,369. | 3,127,140. | 11,285,195.              |
| <b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources. . . . .   | 47,928.    | 48,933.    | 59,891.    | 47,963.    | 105,497.   | 310,212.                 |
| <b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on. . . . .  |            |            |            |            | 89,939.    | 89,939.                  |
| <b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) . . . . .   |            |            |            |            |            | 0.                       |
| <b>11 Total support.</b> Add lines 7 through 10. . . . .  |            |            |            |            |            | 11,685,346.              |
| <b>12</b> Gross receipts from related activities, etc. (see instructions). . . . .  |            |            |            |            |            | 9,967,111.               |
| <b>13 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> . . . . . |            |            |            |            |            | <input type="checkbox"/> |

**Section C. Computation of Public Support Percentage**

|  |                                     |         |
|--|-------------------------------------|---------|
| <b>14</b> Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f)). . . . .   | <b>14</b>                           | 83.73 % |
| <b>15</b> Public support percentage from 2020 Schedule A, Part II, line 14. . . . .  | <b>15</b>                           | 82.73 % |
| <b>16a 33-1/3% support test—2021.</b> If the organization did not check the box on line 13, and line 14 is 33-1/3% or more, check this box and <b>stop here</b> . The organization qualifies as a publicly supported organization. . . . .   | <input checked="" type="checkbox"/> |         |
| <b>b 33-1/3% support test—2020.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33-1/3% or more, check this box and <b>stop here</b> . The organization qualifies as a publicly supported organization. . . . .  | <input type="checkbox"/>            |         |
| <b>17a 10%-facts-and-circumstances test—2021.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here</b> . Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization. . . . .    | <input type="checkbox"/>            |         |
| <b>b 10%-facts-and-circumstances test—2020.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here</b> . Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization. . . . . | <input type="checkbox"/>            |         |
| <b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions. . . . .  | <input type="checkbox"/>            |         |

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

| Calendar year (or fiscal year beginning in) ►   | (a) 2017 | (b) 2018 | (c) 2019 | (d) 2020 | (e) 2021 | (f) Total |
|---|----------|----------|----------|----------|----------|-----------|
| <b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any 'unusual grants'.) .....   |          |          |          |          |          |           |
| <b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose. .... |          |          |          |          |          |           |
| <b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513. ....   |          |          |          |          |          |           |
| <b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf. ....  |          |          |          |          |          |           |
| <b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge. ....  |          |          |          |          |          |           |
| <b>6 Total.</b> Add lines 1 through 5. ....   |          |          |          |          |          |           |
| <b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons. ....  |          |          |          |          |          |           |
| <b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year. ....           |          |          |          |          |          |           |
| <b>c</b> Add lines 7a and 7b. ....  |          |          |          |          |          |           |
| <b>8 Public support.</b> (Subtract line 7c from line 6.) .....  |          |          |          |          |          |           |

**Section B. Total Support**

| Calendar year (or fiscal year beginning in) ►  | (a) 2017 | (b) 2018 | (c) 2019 | (d) 2020 | (e) 2021 | (f) Total |
|--|----------|----------|----------|----------|----------|-----------|
| <b>9</b> Amounts from line 6. ....   |          |          |          |          |          |           |
| <b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources. .... |          |          |          |          |          |           |
| <b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975. ....                           |          |          |          |          |          |           |
| <b>c</b> Add lines 10a and 10b. ....   |          |          |          |          |          |           |
| <b>11</b> Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. ....      |          |          |          |          |          |           |
| <b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .....                                  |          |          |          |          |          |           |
| <b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.) .....   |          |          |          |          |          |           |

**14 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** .....☐**Section C. Computation of Public Support Percentage**

|   |           |   |
|---|-----------|---|
| <b>15</b> Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f)). .... | <b>15</b> | % |
| <b>16</b> Public support percentage from 2020 Schedule A, Part III, line 15. ....                       | <b>16</b> | % |

**Section D. Computation of Investment Income Percentage**

|   |           |   |
|---|-----------|---|
| <b>17</b> Investment income percentage for <b>2021</b> (line 10c, column (f), divided by line 13, column (f)). .... | <b>17</b> | % |
| <b>18</b> Investment income percentage from <b>2020</b> Schedule A, Part III, line 17. ....                         | <b>18</b> | % |

**19a 33-1/3% support tests—2021.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization. .... ☐**b 33-1/3% support tests—2020.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization. .... ☐**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. .... ☐



**Part IV Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

|   | Yes | No |
|---|-----|----|
| <b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? If 'No,' describe in <b>Part VI</b> how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.   |     |    |
| <b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If 'Yes,' explain in <b>Part VI</b> how the organization determined that the supported organization was described in section 509(a)(1) or (2).  |     |    |
| <b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If 'Yes,' answer lines 3b and 3c below.   |     |    |
| <b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If 'Yes,' describe in <b>Part VI</b> when and how the organization made the determination.  |     |    |
| <b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If 'Yes,' explain in <b>Part VI</b> what controls the organization put in place to ensure such use.   |     |    |
| <b>4a</b> Was any supported organization not organized in the United States ('foreign supported organization')? If 'Yes' and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.   |     |    |
| <b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If 'Yes,' describe in <b>Part VI</b> how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.   |     |    |
| <b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If 'Yes,' explain in <b>Part VI</b> what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.  |     |    |
| <b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? If 'Yes,' answer lines 5b and 5c below (if applicable). Also, provide detail in <b>Part VI</b> , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document). |     |    |
| <b>b Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?  |     |    |
| <b>c Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?   |     |    |
| <b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If 'Yes,' provide detail in <b>Part VI</b> .  |     |    |
| <b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If 'Yes,' complete Part I of Schedule L (Form 990).  |     |    |
| <b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If 'Yes,' complete Part I of Schedule L (Form 990).  |     |    |
| <b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If 'Yes,' provide detail in <b>Part VI</b> .   |     |    |
| <b>b</b> Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If 'Yes,' provide detail in <b>Part VI</b> .  |     |    |
| <b>c</b> Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If 'Yes,' provide detail in <b>Part VI</b> .   |     |    |
| <b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If 'Yes,' answer line 10b below.  |     |    |
| <b>b</b> Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)   |     |    |

**Part IV Supporting Organizations** (continued)

|  | Yes        | No |
|--|------------|----|
| <b>11</b> Has the organization accepted a gift or contribution from any of the following persons?  |            |    |
| <b>a</b> A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization? | <b>11a</b> |    |
| <b>b</b> A family member of a person described on line 11a above?  | <b>11b</b> |    |
| <b>c</b> A 35% controlled entity of a person described on line 11a or 11b above? If 'Yes' to line 11a, 11b, or 11c, provide detail in <b>Part VI</b> .                             | <b>11c</b> |    |

**Section B. Type I Supporting Organizations**

|   | Yes      | No |
|---|----------|----|
| <b>1</b> Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If 'No,' describe in <b>Part VI</b> how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year. | <b>1</b> |    |
| <b>2</b> Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If 'Yes,' explain in <b>Part VI</b> how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.   | <b>2</b> |    |

**Section C. Type II Supporting Organizations**

|  | Yes      | No |
|--|----------|----|
| <b>1</b> Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If 'No,' describe in <b>Part VI</b> how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s). | <b>1</b> |    |

**Section D. All Type III Supporting Organizations**

|   | Yes      | No |
|---|----------|----|
| <b>1</b> Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? | <b>1</b> |    |
| <b>2</b> Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If 'No,' explain in <b>Part VI</b> how the organization maintained a close and continuous working relationship with the supported organization(s).   | <b>2</b> |    |
| <b>3</b> By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If 'Yes,' describe in <b>Part VI</b> the role the organization's supported organizations played in this regard.  | <b>3</b> |    |

**Section E. Type III Functionally Integrated Supporting Organizations**

|   |           |     |    |
|---|-----------|-----|----|
| <b>1</b> Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).  |           |     |    |
| <b>a</b> <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.  |           |     |    |
| <b>b</b> <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.   |           |     |    |
| <b>c</b> <input type="checkbox"/> The organization supported a governmental entity. Describe in <b>Part VI</b> how you supported a governmental entity (see instructions).  |           |     |    |
| <b>2</b> Activities Test. Answer lines 2a and 2b below.   |           | Yes | No |
| <b>a</b> Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If 'Yes,' then in <b>Part VI</b> identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities. | <b>2a</b> |     |    |
| <b>b</b> Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If 'Yes,' explain in <b>Part VI</b> the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.  | <b>2b</b> |     |    |
| <b>3</b> Parent of Supported Organizations. Answer lines 3a and 3b below.   |           |     |    |
| <b>a</b> Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If 'Yes' or 'No,' provide details in <b>Part VI</b> .   | <b>3a</b> |     |    |
| <b>b</b> Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If 'Yes,' describe in <b>Part VI</b> the role played by the organization in this regard.   | <b>3b</b> |     |    |

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

| Section A – Adjusted Net Income |  | (A) Prior Year | (B) Current Year (optional) |
|---------------------------------|--|----------------|-----------------------------|
| 1                               | Net short-term capital gain  | 1              |                             |
| 2                               | Recoveries of prior-year distributions   | 2              |                             |
| 3                               | Other gross income (see instructions)  | 3              |                             |
| 4                               | Add lines 1 through 3.   | 4              |                             |
| 5                               | Depreciation and depletion   | 5              |                             |
| 6                               | Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions) | 6              |                             |
| 7                               | Other expenses (see instructions)  | 7              |                             |
| 8                               | <b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)  | 8              |                             |

| Section B – Minimum Asset Amount |   | (A) Prior Year | (B) Current Year (optional) |
|----------------------------------|---|----------------|-----------------------------|
| 1                                | Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year): |                |                             |
| a                                | Average monthly value of securities   | 1a             |                             |
| b                                | Average monthly cash balances   | 1b             |                             |
| c                                | Fair market value of other non-exempt-use assets  | 1c             |                             |
| d                                | <b>Total</b> (add lines 1a, 1b, and 1c)   | 1d             |                             |
| e                                | <b>Discount</b> claimed for blockage or other factors (explain in detail in <b>Part VI</b> ):                                   |                |                             |
| 2                                | Acquisition indebtedness applicable to non-exempt-use assets  | 2              |                             |
| 3                                | Subtract line 2 from line 1d.   | 3              |                             |
| 4                                | Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).                                  | 4              |                             |
| 5                                | Net value of non-exempt-use assets (subtract line 4 from line 3)  | 5              |                             |
| 6                                | Multiply line 5 by 0.035.   | 6              |                             |
| 7                                | Recoveries of prior-year distributions  | 7              |                             |
| 8                                | <b>Minimum Asset Amount</b> (add line 7 to line 6)  | 8              |                             |

| Section C – Distributable Amount |   |   | Current Year |
|----------------------------------|---|---|--------------|
| 1                                | Adjusted net income for prior year (from Section A, line 8, column A)   | 1 |              |
| 2                                | Enter 0.85 of line 1.   | 2 |              |
| 3                                | Minimum asset amount for prior year (from Section B, line 8, column A)  | 3 |              |
| 4                                | Enter greater of line 2 or line 3.  | 4 |              |
| 5                                | Income tax imposed in prior year  | 5 |              |
| 6                                | <b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).   | 6 |              |
| 7                                | <input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions). |   |              |

BAA

Schedule A (Form 990) 2021

**Part V** Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**Section D – Distributions**

|    |  | Current Year |
|----|--|--------------|
| 1  | Amounts paid to supported organizations to accomplish exempt purposes  | 1            |
| 2  | Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity              | 2            |
| 3  | Administrative expenses paid to accomplish exempt purposes of supported organizations  | 3            |
| 4  | Amounts paid to acquire exempt-use assets  | 4            |
| 5  | Qualified set-aside amounts (prior IRS approval required – <i>provide details in Part VI</i> )   | 5            |
| 6  | Other distributions (describe in <b>Part VI</b> ). See instructions.   | 6            |
| 7  | <b>Total annual distributions.</b> Add lines 1 through 6.  | 7            |
| 8  | Distributions to attentive supported organizations to which the organization is responsive (provide details in <b>Part VI</b> ). See instructions. | 8            |
| 9  | Distributable amount for 2021 from Section C, line 6   | 9            |
| 10 | Line 8 amount divided by line 9 amount   | 10           |

**Section E – Distribution Allocations (see instructions)**

|   | (i)<br>Excess<br>Distributions  | (ii)<br>Underdistributions<br>Pre-2021 | (iii)<br>Distributable<br>Amount for 2021 |
|---|---|--|---|
| 1 | Distributable amount for 2021 from Section C, line 6  |  |   |
| 2 | Underdistributions, if any, for years prior to 2021 (reasonable cause required – <i>explain in Part VI</i> ). See instructions.   |  |   |
| 3 | Excess distributions carryover, if any, to 2021   |  |   |
| a | From 2016 .....   |  |   |
| b | From 2017 .....   |  |   |
| c | From 2018 .....   |  |   |
| d | From 2019 .....   |  |   |
| e | From 2020 .....   |  |   |
| f | <b>Total</b> of lines 3a through 3e   |  |   |
| g | Applied to underdistributions of prior years  |  |   |
| h | Applied to 2021 distributable amount  |  |   |
| i | Carryover from 2016 not applied (see instructions)  |  |   |
| j | Remainder. Subtract lines 3g, 3h, and 3i from line 3f.  |  |   |
| 4 | Distributions for 2021 from Section D, line 7: \$   |  |   |
| a | Applied to underdistributions of prior years  |  |   |
| b | Applied to 2021 distributable amount  |  |   |
| c | Remainder. Subtract lines 4a and 4b from line 4.  |  |   |
| 5 | Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions. |  |   |
| 6 | Remaining underdistributions for 2021. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.                        |  |   |
| 7 | <b>Excess distributions carryover to 2022.</b> Add lines 3j and 4c.   |  |   |
| 8 | Breakdown of line 7:  |  |   |
| a | Excess from 2017 .....  |  |   |
| b | Excess from 2018 .....  |  |   |
| c | Excess from 2019 .....  |  |   |
| d | Excess from 2020 .....  |  |   |
| e | Excess from 2021 .....  |  |   |

BAA

Schedule A (Form 990) 2021

**Part VI**

**Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

**Schedule B  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**

► Attach to Form 990 or Form 990-PF.  
► Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2021**

Name of the organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)( 3 ) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering 'N/A' in column (b) instead of the contributor name and address), II, and III.

- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. . . . . ► \$ \_\_\_\_\_

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer 'No' on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4 | (c)<br>Total contributions | (d)<br>Type of contribution   |
|------------|-----------------------------------|----------------------------|---|
| 1          |                                   | \$ 700,000.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 2          |                                   | \$ 70,000.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 3          |                                   | \$ 67,375.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 4          |                                   | \$ 113,000.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 5          |                                   | \$ 150,000.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 6          |                                   | \$ 870,908.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |

Name of organization

Employer identification number

THE NEW CHILDREN'S MUSEUM

95-3619583

**Part II** **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
|---------------------------|--|---|----------------------|
| -----                     | -----<br>-----<br>-----                      | \$-----   | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$-----   | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$-----   | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$-----   | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$-----   | -----                |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
| -----                     | -----<br>-----<br>-----                      | \$-----   | -----                |



Name of organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**Part III** **Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor.** Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ \$ \_\_\_\_\_ *N/A*  
 Use duplicate copies of Part III if additional space is needed.

| (a) No.<br>from<br>Part I | (b) Purpose of gift                     | (c) Use of gift | (d) Description of how gift is held      |
|---------------------------|---|-----------------|--|
|                           | N/A                                     |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |

**SCHEDULE D  
(Form 990)**Department of the Treasury  
Internal Revenue Service**Supplemental Financial Statements**

- **Complete if the organization answered 'Yes' on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**  
► **Attach to Form 990.**  
► **Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.**

OMB No. 1545-0047

**2021****Open to Public  
Inspection**

Name of the organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 6.

|   | (a) Donor advised funds | (b) Funds and other accounts |
|---|-------------------------|------------------------------|
| 1 Total number at end of year .....                       |                         |                              |
| 2 Aggregate value of contributions to (during year) ..... |                         |                              |
| 3 Aggregate value of grants from (during year) .....      |                         |                              |
| 4 Aggregate value at end of year .....                    |                         |                              |

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

**Part II Conservation Easements.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

|   |   |
|---|---|
| <input type="checkbox"/> Preservation of land for public use (for example, recreation or education) | <input type="checkbox"/> Preservation of a historically important land area |
| <input type="checkbox"/> Protection of natural habitat  | <input type="checkbox"/> Preservation of a certified historic structure     |
| <input type="checkbox"/> Preservation of open space   |   |

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

|  | Held at the End of the Tax Year |
|--|---------------------------------|
| a Total number of conservation easements .....   | 2 a                             |
| b Total acreage restricted by conservation easements .....   | 2 b                             |
| c Number of conservation easements on a certified historic structure included in (a) .....   | 2 c                             |
| d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register ..... | 2 d                             |

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ► .....

4 Number of states where property subject to conservation easement is located ► .....

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ► .....

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ► \$ .....

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 8.

1 a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. **SEE PART XIII**

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1. .... ► \$ .....

(ii) Assets included in Form 990, Part X. .... ► \$ .....

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1. .... ► \$ .....

b Assets included in Form 990, Part X. .... ► \$ .....

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

a ☒ Public exhibition

d ☐ Loan or exchange program

b ☐ Scholarly research

e ☐ Other \_\_\_\_\_

c ☒ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII. SEE PART XIII

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☒ No

**Part IV Escrow and Custodial Arrangements.** Complete if the organization answered 'Yes' on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1 a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If 'Yes,' explain the arrangement in Part XIII and complete the following table:

|                                      | Amount |
|--------------------------------------|--------|
| c Beginning balance.....             | 1 c    |
| d Additions during the year.....     | 1 d    |
| e Distributions during the year..... | 1 e    |
| f Ending balance.....                | 1 f    |

2 a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If 'Yes,' explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII. ☐

**Part V Endowment Funds.** Complete if the organization answered 'Yes' on Form 990, Part IV, line 10.

|   | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|---|------------------|----------------|--------------------|----------------------|---------------------|
| 1 a Beginning of year balance.....                    | 1,984,321.       | 1,939,506.     | 1,980,182.         | 2,403,811.           | 2,190,474.          |
| b Contributions.....                                  | 1,100,000.       |                |                    |                      | 20,008.             |
| c Net investment earnings, gains, and losses.....     | 304,192.         | 150,206.       | 342,056.           | -147,518.            | 301,689.            |
| d Grants or scholarships.....                         |                  |                |                    |                      |                     |
| e Other expenditures for facilities and programs..... |                  | 155,391.       | 382,732.           | 276,111.             | 108,360.            |
| f Administrative expenses.....                        |                  |                |                    |                      |                     |
| g End of year balance.....                            | 3,388,513.       | 1,934,321.     | 1,939,506.         | 1,980,182.           | 2,403,811.          |

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ▶ 100.00 %

b Permanent endowment ▶ %

c Term endowment ▶ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3 a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations.....

(ii) Related organizations.....

|        | Yes | No |
|--------|-----|----|
| 3a(i)  |     | X  |
| 3a(ii) |     | X  |
| 3b     |     |    |

b If 'Yes' on line 3a(ii), are the related organizations listed as required on Schedule R?.....

4 Describe in Part XIII the intended uses of the organization's endowment funds. SEE PART XIII

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

| Description of property   | (a) Cost or other basis (investment) | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
|---|--------------------------------------|---------------------------------|------------------------------|----------------|
| 1 a Land.....   |                                      | 2,232,286.                      |                              | 2,232,286.     |
| b Buildings.....  |                                      | 19,226,032.                     | 5,389,850.                   | 13,836,182.    |
| c Leasehold improvements.....   |                                      | 1,320,000.                      | 336,000.                     | 984,000.       |
| d Equipment.....  |                                      | 225,773.                        | 147,608.                     | 78,165.        |
| e Other.....  |                                      | 1,483,400.                      | 943,808.                     | 539,592.       |
| <b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)..... |                                      |                                 |                              | 17,670,225.    |

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Schedule D (Form 990) 2021

**Part VII Investments – Other Securities.**

N/A

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

| (a) Description of security or category (including name of security)             | (b) Book value | (c) Method of valuation: Cost or end-of-year market value |
|--|----------------|---|
| (1) Financial derivatives.....   |                |   |
| (2) Closely held equity interests.....   |                |   |
| (3) Other  |                |   |
| (A) -----  |                |   |
| (B) -----  |                |   |
| (C) -----  |                |   |
| (D) -----  |                |   |
| (E) -----  |                |   |
| (F) -----  |                |   |
| (G) -----  |                |   |
| (H) -----  |                |   |
| (I) -----  |                |   |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, column (B) line 12.) .. ▶ |                |   |

**Part VIII Investments – Program Related.**

N/A

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

| (a) Description of investment  | (b) Book value | (c) Method of valuation: Cost or end-of-year market value |
|--|----------------|---|
| (1) .....  |                |   |
| (2) .....  |                |   |
| (3) .....  |                |   |
| (4) .....  |                |   |
| (5) .....  |                |   |
| (6) .....  |                |   |
| (7) .....  |                |   |
| (8) .....  |                |   |
| (9) .....  |                |   |
| (10) .....   |                |   |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, column (B) line 13.) .. ▶ |                |   |

**Part IX Other Assets.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

| (a) Description  | (b) Book value |
|--|----------------|
| (1) CONSTRUCTION IN PROGRESS   | 66,397.        |
| (2) MUTUAL FUNDS   | 3,251,199.     |
| (3) .....  |                |
| (4) .....  |                |
| (5) .....  |                |
| (6) .....  |                |
| (7) .....  |                |
| (8) .....  |                |
| (9) .....  |                |
| (10) .....   |                |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, column (B) line 15.) .. ▶ | 3,317,596.     |

**Part X Other Liabilities.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

| 1. (a) Description of liability  | (b) Book value |
|--|----------------|
| (1) Federal income taxes   |                |
| (2) SECURITY DEPOSITS  | 2,500.         |
| (3) .....  |                |
| (4) .....  |                |
| (5) .....  |                |
| (6) .....  |                |
| (7) .....  |                |
| (8) .....  |                |
| (9) .....  |                |
| (10) .....   |                |
| (11) .....   |                |
| <b>Total.</b> (Column (b) must equal Form 990, Part X, column (B) line 25.) .. ▶ | 2,500.         |

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII. **SEE PART XIII.** ☒

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

|          |  |           |            |
|----------|--|-----------|------------|
| <b>1</b> | Total revenue, gains, and other support per audited financial statements .....                       | <b>1</b>  | 4,482,376. |
| <b>2</b> | Amounts included on line 1 but not on Form 990, Part VIII, line 12:                                  |           |            |
| <b>a</b> | Net unrealized gains (losses) on investments .....   | <b>2a</b> | 219,778.   |
| <b>b</b> | Donated services and use of facilities .....   | <b>2b</b> |            |
| <b>c</b> | Recoveries of prior year grants .....  | <b>2c</b> |            |
| <b>d</b> | Other (Describe in Part XIII.) SEE PART XIII .....   | <b>2d</b> | 178,910.   |
| <b>e</b> | Add lines <b>2a</b> through <b>2d</b> .....  | <b>2e</b> | 398,688.   |
| <b>3</b> | Subtract line <b>2e</b> from line <b>1</b> .....   | <b>3</b>  | 4,083,688. |
| <b>4</b> | Amounts included on Form 990, Part VIII, line 12, but not on line 1:                                 |           |            |
| <b>a</b> | Investment expenses not included on Form 990, Part VIII, line 7b .....                               | <b>4a</b> | 11,066.    |
| <b>b</b> | Other (Describe in Part XIII.) .....   | <b>4b</b> |            |
| <b>c</b> | Add lines <b>4a</b> and <b>4b</b> .....  | <b>4c</b> | 11,066.    |
| <b>5</b> | Total revenue. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 12.) ..... | <b>5</b>  | 4,094,754. |

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

|          |   |           |            |
|----------|---|-----------|------------|
| <b>1</b> | Total expenses and losses per audited financial statements .....                                      | <b>1</b>  | 4,448,319. |
| <b>2</b> | Amounts included on line 1 but not on Form 990, Part IX, line 25:                                     |           |            |
| <b>a</b> | Donated services and use of facilities .....  | <b>2a</b> |            |
| <b>b</b> | Prior year adjustments .....  | <b>2b</b> |            |
| <b>c</b> | Other losses .....  | <b>2c</b> |            |
| <b>d</b> | Other (Describe in Part XIII.) SEE PART XIII .....  | <b>2d</b> | 178,910.   |
| <b>e</b> | Add lines <b>2a</b> through <b>2d</b> .....   | <b>2e</b> | 178,910.   |
| <b>3</b> | Subtract line <b>2e</b> from line <b>1</b> .....  | <b>3</b>  | 4,269,409. |
| <b>4</b> | Amounts included on Form 990, Part IX, line 25, but not on line 1:                                    |           |            |
| <b>a</b> | Investment expenses not included on Form 990, Part VIII, line 7b .....                                | <b>4a</b> |            |
| <b>b</b> | Other (Describe in Part XIII.) .....  | <b>4b</b> |            |
| <b>c</b> | Add lines <b>4a</b> and <b>4b</b> .....   | <b>4c</b> |            |
| <b>5</b> | Total expenses. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 18.) ..... | <b>5</b>  | 4,269,409. |

**Part XIII Supplemental Information.**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART III, LINE 1A - F/S FOOTNOTE FOR ART, TREASURES, ETC.**

IN CONFORMITY WITH THE PRACTICE FOLLOWED BY MANY MUSEUMS, ART OBJECTS PURCHASED BY OR DONATED TO THE MUSEUM ARE NOT CAPITALIZED IN THE STATEMENT OF FINANCIAL POSITION. THE MUSEUM'S COLLECTION IS MADE UP OF WORKS OF ART THAT ARE HELD FOR EXHIBITION AND VARIOUS OTHER PROGRAM ACTIVITIES. EACH OF THE ITEMS IS CATALOGED, PRESERVED AND CARED FOR, AND ACTIVITIES VERIFYING THEIR EXISTENCE AND ASSESSING THEIR CONDITION ARE PERFORMED CONTINUOUSLY. PURCHASED COLLECTION ITEMS ARE RECORDED AS DECREASES IN NET ASSETS WITHOUT RESTRICTION IN THE YEAR IN WHICH THE ITEMS ARE ACQUIRED, OR IN NET

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Schedule D (Form 990) 2021

**Part XIII Supplemental Information** (continued)**PART III, LINE 1A - F/S FOOTNOTE FOR ART, TREASURES, ETC. (CONTINUED)**

ASSETS WITH RESTRICTIONS IF THE NET ASSETS USED TO PURCHASE THE ITEMS ARE RESTRICTED BY THE DONOR. CONTRIBUTED COLLECTION ITEMS ARE EXCLUDED FROM THE FINANCIAL STATEMENTS. THE COLLECTION IS SUBJECT TO A POLICY THAT REQUIRES PROCEEDS FROM THEIR SALES TO BE USED TO ACQUIRE OTHER ITEMS FOR COLLECTIONS, OR TO SUPPORT THE DIRECT CARE OF COLLECTIONS. DIRECT CARE OF COLLECTIONS IS DEFINED BY THE MUSEUM AS COSTS THAT PROLONG THE LIFE AND USEFULNESS OF THE COLLECTION, COSTS PROVIDING BENEFITS THAT ENHANCE THE QUALITY AND PROTECTION OF THE COLLECTION, AND COSTS THAT MAKE A PHYSICAL IMPACT ON COLLECTIONS OBJECTS, INCREASING OR RESTORING THEIR CULTURAL OR SCIENTIFIC VALUE. ROUTINE AND ONGOING EXPENDITURES ARE NOT CONSIDERED DIRECT CARE OF COLLECTIONS. THERE WERE NO COLLECTION ITEMS DONATED FOR THE YEARS ENDED DECEMBER 31, 2021 AND 2020.

**PART III, LINE 4 - DESCRIPTION OF ORGANIZATION COLLECTIONS & HOW FURTHERS EXEMPT PURPOSE**

IN CONFORMITY WITH THE PRACTICE FOLLOWED BY MANY MUSEUMS, ART OBJECTS PURCHASED BY OR DONATED TO THE MUSEUM ARE NOT CAPITALIZED IN THE STATEMENT OF FINANCIAL POSITION. THE MUSEUM'S COLLECTION IS MADE UP OF WORKS OF ART THAT ARE HELD FOR EXHIBITION AND VARIOUS OTHER PROGRAM ACTIVITIES. EACH OF THE ITEMS IS CATALOGED, PRESERVED AND CARED FOR, AND ACTIVITIES VERIFYING THEIR EXISTENCE AND ASSESSING THEIR CONDITION ARE PERFORMED CONTINUOUSLY. PURCHASED COLLECTION ITEMS ARE RECORDED AS DECREASES IN NET ASSETS WITHOUT RESTRICTION IN THE YEAR IN WHICH THE ITEMS ARE ACQUIRED, OR IN NET ASSETS WITH RESTRICTIONS IF THE NET ASSETS USED TO PURCHASE THE ITEMS ARE RESTRICTED BY THE DONOR. CONTRIBUTED COLLECTION ITEMS ARE EXCLUDED FROM THE FINANCIAL STATEMENTS. THE COLLECTION IS SUBJECT TO A POLICY THAT REQUIRES PROCEEDS FROM THEIR SALES TO BE USED TO ACQUIRE OTHER ITEMS FOR COLLECTIONS, OR TO SUPPORT THE DIRECT CARE OF COLLECTIONS. DIRECT CARE OF COLLECTIONS IS DEFINED BY THE MUSEUM AS COSTS THAT PROLONG THE LIFE AND USEFULNESS OF THE COLLECTION, COSTS PROVIDING BENEFITS THAT ENHANCE THE QUALITY AND PROTECTION OF THE COLLECTION, AND COSTS THAT MAKE A PHYSICAL IMPACT ON COLLECTIONS OBJECTS, INCREASING OR RESTORING THEIR CULTURAL OR SCIENTIFIC

**Part XIII** Supplemental Information (continued)**PART III, LINE 4 - DESCRIPTION OF ORGANIZATION COLLECTIONS & HOW FURTHERS EXEMPT PURPOSE (C**

VALUE. ROUTINE AND ONGOING EXPENDITURES ARE NOT CONSIDERED DIRECT CARE OF COLLECTIONS. THERE WERE NO COLLECTION ITEMS DONATED FOR THE YEARS ENDED DECEMBER 31, 2021 AND 2020.

**PART V, LINE 4 - INTENDED USES OF ENDOWMENT FUND**

FUNDS USED TO SUPPORT OPERATIONS AND MISSION.

**PART X - FASB ASC 740 FOOTNOTE**

THE MUSEUM BELIEVES THAT IT HAS APPROPRIATE SUPPORT FOR ANY TAX POSITIONS TAKEN, AND AS SUCH, DOES NOT HAVE ANY UNCERTAIN TAX POSITIONS THAT ARE MATERIAL TO THE FINANCIAL STATEMENTS.

**SCHEDULE D, PART XI, LINE 2D****OTHER REVENUE INCLUDED IN F/S BUT NOT INCLUDED ON FORM 990**

|                             |    |                 |
|-----------------------------|----|-----------------|
| COST OF GOODS SOLD.....     | \$ | 46,684.         |
| SPECIAL EVENTS EXPENSE..... |    | 132,226.        |
| TOTAL                       | \$ | <u>178,910.</u> |

**SCHEDULE D, PART XII, LINE 2D****OTHER EXPENSES AND LOSSES PER AUDITED F/S**

|                             |    |                 |
|-----------------------------|----|-----------------|
| COST OF GOODS SOLD.....     | \$ | 46,684.         |
| SPECIAL EVENTS EXPENSE..... |    | 132,226.        |
| TOTAL                       | \$ | <u>178,910.</u> |

**SCHEDULE G  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2021**

**Open to Public  
Inspection**

Name of the organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**Part I**

**Fundraising Activities.** Complete if the organization answered 'Yes' on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

**1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- |  |   |
|--|---|
| <b>a</b> <input type="checkbox"/> Mail solicitations               | <b>e</b> <input type="checkbox"/> Solicitation of non-government grants |
| <b>b</b> <input type="checkbox"/> Internet and email solicitations | <b>f</b> <input type="checkbox"/> Solicitation of government grants     |
| <b>c</b> <input type="checkbox"/> Phone solicitations              | <b>g</b> <input checked="" type="checkbox"/> Special fundraising events |
| <b>d</b> <input type="checkbox"/> In-person solicitations          |   |

**2a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☒ No

**b** If 'Yes,' list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

| (i) Name and address of individual or entity (fundraiser) | (ii) Activity | (iii) Did fundraiser have custody or control of contributions? |    | (iv) Gross receipts from activity | (v) Amount paid to (or retained by) fundraiser listed in column (i) | (vi) Amount paid to (or retained by) organization |
|---|---------------|--|----|-----------------------------------|---|---|
|   |               | Yes  | No |                                   |   |   |
| 1   |               |  |    |                                   |   |   |
| 2   |               |  |    |                                   |   |   |
| 3   |               |  |    |                                   |   |   |
| 4   |               |  |    |                                   |   |   |
| 5   |               |  |    |                                   |   |   |
| 6   |               |  |    |                                   |   |   |
| 7   |               |  |    |                                   |   |   |
| 8   |               |  |    |                                   |   |   |
| 9   |               |  |    |                                   |   |   |
| 10  |               |  |    |                                   |   |   |
| Total.....▶   |               |  |    |                                   |   | 0.  |

**3** List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

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**Part II Fundraising Events.** Complete if the organization answered 'Yes' on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

|                 |   | (a) Event #1<br><u>ANNUAL GALA</u><br>(event type) | (b) Event #2<br>_____<br>(event type) | (c) Other events<br><u>NONE</u><br>(total number) | (d) Total events<br>(add column (a)<br>through column (c)) |
|-----------------|---|--|---------------------------------------|---|--|
| Revenue         | 1 Gross receipts .....  | 238,240.   |                                       |   | 238,240.   |
|                 | 2 Less: Contributions .....   | 16,075.  |                                       |   | 16,075.  |
|                 | 3 Gross income (line 1 minus line 2) .....                            | 222,165.   |                                       |   | 222,165.   |
| Direct Expenses | 4 Cash prizes .....   |  |                                       |   |  |
|                 | 5 Noncash prizes .....  |  |                                       |   |  |
|                 | 6 Rent/facility costs .....   |  |                                       |   |  |
|                 | 7 Food and beverages .....  | 46,097.  |                                       |   | 46,097.  |
|                 | 8 Entertainment .....   | 10,662.  |                                       |   | 10,662.  |
|                 | 9 Other direct expenses .....   | 75,467.  |                                       |   | 75,467.  |
|                 | 10 Direct expense summary. Add lines 4 through 9 in column (d) .....  |  |                                       |   | 132,226.   |
|                 | 11 Net income summary. Subtract line 10 from line 3, column (d) ..... |  |                                       |   | 89,939.  |

**Part III Gaming.** Complete if the organization answered 'Yes' on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

|                 |  | (a) Bingo   | (b) Pull tabs/instant<br>bingo/progressive<br>bingo                 | (c) Other gaming  | (d) Total gaming<br>(add column (a)<br>through column (c)) |
|-----------------|--|---|---|---|--|
| Revenue         | 1 Gross revenue .....  |   |   |   |  |
| Direct Expenses | 2 Cash prizes .....  |   |   |   |  |
|                 | 3 Noncash prizes .....   |   |   |   |  |
|                 | 4 Rent/facility costs .....  |   |   |   |  |
|                 | 5 Other direct expenses .....  |   |   |   |  |
|                 | 6 Volunteer labor .....  | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No | <input type="checkbox"/> Yes _____ %<br><input type="checkbox"/> No |  |
|                 | 7 Direct expense summary. Add lines 2 through 5 in column (d) .....        |   |   |   |  |
|                 | 8 Net gaming income summary. Subtract line 7 from line 1, column (d) ..... |   |   |   |  |

9 Enter the state(s) in which the organization conducts gaming activities: \_\_\_\_\_

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If 'No,' explain: \_\_\_\_\_

10 a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☐ No

b If 'Yes,' explain: \_\_\_\_\_

- 11** Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity conducted in:
- |                                      |             |   |
|--------------------------------------|-------------|---|
| <b>a</b> The organization's facility | <b>13 a</b> | % |
| <b>b</b> An outside facility         | <b>13 b</b> | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ \_\_\_\_\_

Address ▶ \_\_\_\_\_

- 15 a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No
- b** If 'Yes,' enter the amount of gaming revenue received by the organization ▶ \$ \_\_\_\_\_ and the amount of gaming revenue retained by the third party ▶ \$ \_\_\_\_\_
- c** If 'Yes,' enter name and address of the third party:

Name ▶ \_\_\_\_\_

Address ▶ \_\_\_\_\_

**16** Gaming manager information:

Name ▶ \_\_\_\_\_

Gaming manager compensation ▶ \$ \_\_\_\_\_

Description of services provided ▶ \_\_\_\_\_

☐ Director/officer ☐ Employee ☐ Independent contractor

**17** Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ \_\_\_\_\_

**Part IV** **Supplemental Information.** Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

**SCHEDULE J**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered 'Yes' on Form 990, Part IV, line 23.

▶ Attach to Form 990.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2021**

**Open to Public  
Inspection**

Name of the organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**Part I Questions Regarding Compensation**

**1 a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

☐ First-class or charter travel

☐ Housing allowance or residence for personal use

☐ Travel for companions

☐ Payments for business use of personal residence

☐ Tax indemnification and gross-up payments

☐ Health or social club dues or initiation fees

☐ Discretionary spending account

☐ Personal services (such as maid, chauffeur, chef)

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If 'No,' complete Part III to explain. ....

**1 b**

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a? .....

**2**

**3** Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

☒ Compensation committee

☒ Written employment contract

☐ Independent compensation consultant

☒ Compensation survey or study

☐ Form 990 of other organizations

☒ Approval by the board or compensation committee

**4** During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

**a** Receive a severance payment or change-of-control payment? .....

**4 a**

X

**b** Participate in or receive payment from a supplemental nonqualified retirement plan? .....

**4 b**

X

**c** Participate in or receive payment from an equity-based compensation arrangement? .....

**4 c**

X

If 'Yes' to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.**

**5** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

**a** The organization? .....

**5 a**

X

**b** Any related organization? .....

**5 b**

X

If 'Yes' on line 5a or 5b, describe in Part III.

**6** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

**a** The organization? .....

**6 a**

X

**b** Any related organization? .....

**6 b**

X

If 'Yes' on line 6a or 6b, describe in Part III.

**7** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If 'Yes,' describe in Part III. ....

**7**

X

**8** Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)?  
If 'Yes,' describe in Part III. ....

**8**

X

**9** If 'Yes' on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)? .....

**9**

**BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990.**

**Schedule J (Form 990) 2021**

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

**Note:** The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

| (A) Name and Title |                       | (B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation |                                     |                                     | (D) Nontaxable benefits | (E) Total of columns(B)(i)-(D) | (F) Compensation in column (B) reported as deferred on prior Form 990 |
|--------------------|-----------------------|--|-------------------------------------|-------------------------------------|-------------------------|--------------------------------|---|
|                    |                       | (i) Base compensation  | (ii) Bonus & incentive compensation | (iii) Other reportable compensation |                         |                                |   |
| 1                  | REED VICKERMAN<br>CFO | 161,457.   | 73,025.                             | 0.                                  | 4,815.                  | 11,197.                        | 250,494.  |
|                    |                       | 0.   | 0.                                  | 0.                                  | 0.                      | 0.                             | 0.  |
| 2                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 3                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 4                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 5                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 6                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 7                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 8                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 9                  |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 10                 |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 11                 |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 12                 |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 13                 |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 14                 |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 15                 |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |
| 16                 |                       |  |                                     |                                     |                         |                                |   |
|                    |                       |  |                                     |                                     |                         |                                |   |

**Part III** Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

**SCHEDULE O**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

Name of the organization

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2021**

**Open to Public  
Inspection**

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**FORM 990, PART III, LINE 1 - ORGANIZATION MISSION**

THE NEW CHILDREN'S MUSEUM (THE "MUSEUM") IN SAN DIEGO IS AN ARTS-BASED CHILDREN'S MUSEUM WHOSE MISSION IS TO STIMULATE IMAGINATION, CREATIVITY, AND CRITICAL THINKING IN CHILDREN AND FAMILIES THROUGH INVENTIVE, ENGAGING EXPERIENCES WITH CONTEMPORARY ART. THE MUSEUM'S VISION IS TO ADDRESS A CRITICAL NEED IN OUR SOCIETY AND BECOME A LEADER IN ENGAGING CHILDREN THROUGH CONTEMPORARY ART IN ORDER TO HELP DEVELOP THE SKILLS NEEDED FOR THE 21ST CENTURY. ITS VIRTUAL AND ONSITE ACTIVITIES BUILD ON RESEARCH ABOUT BRAIN DEVELOPMENT, PLAY, AND ENGAGEMENT WITH ART.

**FORM 990, PART III, LINE 4A - PROGRAM SERVICE ACCOMPLISHMENTS**

THE MUSEUM OPENED IN A LA JOLLA SHOPPING CENTER IN 1983 AND MOVED TO ITS CURRENT DOWNTOWN LOCATION IN 1993. RENAMING ITSELF THE SAN DIEGO CHILDREN'S MUSEUM/MUSEO DE LOS NIÑOS, IT WAS AMONG THE FIRST CHILDREN'S MUSEUMS TO EMPHASIZE BILINGUAL ENGAGEMENT AND CROSS-BORDER ARTIST COMMISSIONS. IN 2003, THE MUSEUM CLOSED ITS DOORS TO FUNCTION "WITHOUT WALLS" WHILE CONSTRUCTING A NEW HOME. FOR FIVE YEARS, COMMUNITY OUTREACH, INCLUDING TO SAN DIEGO'S UNDERSERVED COMMUNITIES AND SCHOOLS, WAS ITS ENTIRE FOCUS.

IN 2008, THE MUSEUM OPENED IN ITS CURRENT, ENVIRONMENTALLY SUSTAINABLE, THREE-STORY, 50,000 SQUARE-FOOT FACILITY (DESIGNED BY ARCHITECT ROB QUIGLEY). THE MUSEUM RENAMED ITSELF THE NEW CHILDREN'S MUSEUM, WITH THE WORD "NEW" SIGNIFYING THAT IT WAS A "NEW" MODEL OF CHILDREN'S MUSEUM, FOCUSED ON COMMISSIONING IMMERSIVE CONTEMPORARY ART. THE MUSEUM IS A COMMUNITY RESOURCE SERVING ALL OF SAN DIEGO, AND A "BACKYARD" FOR URBAN FAMILIES LIVING DOWNTOWN. THE MUSEUM PROVIDES A SAFE AND ENGAGING PLACE TO PLAY AND IMPACTS THE SAN DIEGO ECONOMY BY PROVIDING WORK FOR ARTISTS, CLASSES AND CAMPS, AND A DESTINATION FOR LOCAL FAMILIES AS WELL AS REGIONAL, NATIONAL, AND INTERNATIONAL TOURISTS.

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THE NEW CHILDREN'S MUSEUM

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**FORM 990, PART III, LINE 4A - PROGRAM SERVICE ACCOMPLISHMENTS**

THE MUSEUM WAS ONE OF ONLY FIVE MUSEUMS AWARDED THE 2019 NATIONAL MEDAL FOR MUSEUM AND LIBRARY SERVICE IN RECOGNITION OF ITS OUTSTANDING SERVICE TO THE COMMUNITY. WIDESPREAD ACCESS CONTINUES TO BE THE CORNERSTONE OF THE MUSEUM'S PHILOSOPHY; WITH OVER 26% OF ITS ANNUAL VISITORS COMING FOR FREE OR AT DISCOUNTED RATES EACH YEAR THROUGH AN ARRAY OF COMMUNITY ACCESS INITIATIVES AND PARTNERSHIPS.

IN MAY 2021, THE MUSEUM REOPENED TO THE PUBLIC AFTER A 14-MONTH PANDEMIC CLOSURE. AFTER TWO MONTHS OF BEING OPEN, THE MUSEUM WELCOMED ITS 2,000,000TH VISITORS IN JULY 2021. THE FOLLOWING MONTH, THE MUSEUM OPENED ITS FIRST STAND-ALONE SATELLITE LOCATION IN NORTH COUNTY SAN DIEGO, CALLED THE ART + PLAY SPACE, WITH A SMALLER (2,000 SQUARE FOOT) VERSION OF ITS DOWNTOWN OFFERINGS. THE MUSEUM ALSO PROVIDES POP-UP ARTMAKING AND PROGRAMMING AT STUDIO BY THE BAY, AN ART STUDIO PARTNERSHIP WITH SEAPORT VILLAGE.

THE MUSEUM IS AN ARTS-BASED CHILDREN'S MUSEUM THAT SERVES AS A COMMUNITY RESOURCE FOR EARLY CHILDHOOD CREATIVITY THROUGH CONTEMPORARY ART AND OPEN PLAY. IT INVITES FAMILIES TO "THINK, PLAY, AND CREATE" IN MULTIPLE WAYS:

- CHILDREN TOUCH, JUMP, CLIMB, AND CRAWL AS THEY PHYSICALLY EXPLORE LARGE-SCALE, INTERACTIVE INSTALLATIONS CREATED BY COMMISSIONED CONTEMPORARY ARTISTS. EACH IS NOTABLE FOR ITS AESTHETICS, CONCEPTUAL IDEAS, CREATIVITY, PLAYABILITY, AND LAYERED INTERACTIONS. RECENTLY COMMISSIONED INSTALLATIONS (LATE 2020 - 2021) INCLUDE: ENERGIZED! BY REGAN RUSSELL; BRIAN AND THE BUGS BY KATIE RUIZ; EL MÁS ALLÁ BY PANCA VILLASEÑOR; IN THE BALANCE BY RISA PUNO; AND TEATRO PIÑATA BY DAVID REYNOSO.

- THE MUSEUM OFFERS ART-MAKING AND EDUCATIONAL THEMES IN ITS STUDIO SPACES THROUGH DROP-IN ACTIVITIES AND SCHEDULED WORKSHOPS THAT ARE FREE WITH ADMISSION. STUDIO

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**FORM 990, PART III, LINE 4A - PROGRAM SERVICE ACCOMPLISHMENTS**

SPACES CURRENTLY INCLUDE TIKITIKO BY TANYA AGUIÑIGA, WHERE YOUNG VISITORS EXPLORE MANIPULATIVES THAT STIMULATE THE SENSES; THE ROSSO FAMILY FOUNDATION INNOVATORS LAB, THE MUSEUM'S MAKERSPACE WHERE CHILDREN EXPLORE STEAM-BASED PROJECTS; CLAY STUDIO, WHERE VISITORS SCULPT AND TAKE-HOME CLAY CREATIONS; PAINT STUDIO, THAT LETS CHILDREN PAINT A FULL-SIZED OBJECT (CURRENTLY A PICKUP TRUCK); AND TODDLER TIME WORKSHOPS THAT INCLUDE FINGER PAINTING, MOVEMENT, MUSIC, AND STORY TIME.

- DISTANCE LEARNING OFFERINGS CREATED DURING THE PANDEMIC THROUGH @THINKPLAYCREATEFROMHOME CONTINUED THE MUSEUM'S COMMITMENT TO ART EXPOSURE AND ENGAGEMENT FOR CHILDREN AND FAMILIES. IN 2020, THE MUSEUM PRODUCED 137 VIDEOS AND 30+ ART-MAKING PROMPTS FOR USE AT HOME OR IN SCHOOL SITUATIONS. CONVERSATIONS WITH ITS COMMUNITY PARTNERS IN DIVERSE NEIGHBORHOODS SERVING LOW-INCOME FAMILIES IDENTIFIED THE NEED FOR "LOW-TECH" CREATIVE OPTIONS AS WELL. THE MUSEUM RESPONDED WITH 13,240 ARTS/LEARNING KITS CONTAINING BASIC ART SUPPLIES LIKE PAPER, COLORED PENS/PENCILS, SAFETY SCISSORS, AND ACTIVITY PAGES (SOMETIMES BILINGUAL). THE ART/LEARNING KITS CONTINUE TO BE OFFERED TO COMMUNITY PARTNERS AND SCHOOLS, ENABLING THEM TO CHOOSE FROM IN-PERSON OR VIRTUAL CREATIVE ENGAGEMENT BASED ON COMFORT LEVEL.

COMMUNITY ENGAGEMENT IS CRITICAL TO OUR MISSION, AND WE CONTINUALLY EVALUATE THE NEEDS OF UNDERSERVED AUDIENCES. THE IMPERATIVE TO MEET THE NEEDS AND PROVIDE ACCESS TO ALL AUDIENCES HAS LONG BEEN EMPHASIZED BY THE BOARD. THE MUSEUM HAS BUILT RELATIONSHIPS WITH HUNDREDS OF SCHOOLS, SOCIAL SERVICE AGENCIES, AND COMMUNITY ORGANIZATIONS SINCE OPENING IN 2008. FUELED BY RESEARCH THAT STUDENTS FROM LOW SOCIO-ECONOMIC BACKGROUNDS WHO ARE EXPOSED TO THE ARTS MAKE GREATER ACADEMIC AND PROFESSIONAL INCREASES THAN THEIR MORE PRIVILEGED PEERS, THE MUSEUM HAS DEVELOPED A ROBUST COMMUNITY ACCESS PROGRAM TO SERVE CHILDREN AND FAMILIES (IN ORDER OF



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**FORM 990, PART III, LINE 4A - PROGRAM SERVICE ACCOMPLISHMENTS**

ATTENDANCE) :

- SALUTE OUR TROOPS - SAN DIEGO IS HOME TO THE LARGEST POPULATION OF ACTIVE-DUTY MILITARY, RETURNING VETERANS, AND MILITARY FAMILIES IN THE NATION. THESE FAMILIES FACE UNIQUE CHALLENGES, INCLUDING FREQUENT MOVES, DEPLOYMENTS, AND READJUSTMENTS TO HOME LIFE. THE MUSEUM'S MILITARY ACCESS PROGRAM FOCUSES ON PROVIDING MILITARY FAMILIES WITH AN AFFORDABLE, ENRICHING PLACE TO FEEL APPRECIATED AND AT HOME. PARTNERSHIPS INCLUDE NATIONAL ENDOWMENT FOR THE ARTS' BLUE STAR MUSEUM'S PROGRAM (FREE ADMISSION TO ALL MILITARY FROM ARMED FORCES DAY TO LABOR DAY); USO SAN DIEGO; AND SUPPORT THE ENLISTED PROGRAM (STEP).
- SCHOOL VISITS/TITLE I - THE NEW CHILDREN'S MUSEUM OFFERS BOTH IN-PERSON AND VIRTUAL TOURS FOR SCHOOLS AND OTHER GROUPS FROM PRE-KINDERGARTEN THROUGH HIGH SCHOOL. STUDENTS, TEACHERS, AND CHAPERONES FROM DOZENS OF SCHOOLS THROUGHOUT SAN DIEGO COME FOR FREE OR AT DISCOUNTED RATES; APPROXIMATELY 60% OF ALL SCHOOL VISITS ARE FROM TITLE I SCHOOLS AND HEAD START PROGRAMS. MOST SCHOOL AND GROUP VISITS INCLUDE PARTICIPATORY, HANDS-ON EXPERIENCES THAT ENCOURAGE INQUIRY-BASED LEARNING INSPIRED BY THE MUSEUM'S ART INSTALLATIONS; INTERDISCIPLINARY APPLICATIONS IN THE CLASSROOM OF THE FOLLOWING SUBJECTS: VISUAL ARTS, READING, WRITING, SOCIAL STUDIES AND SCIENCE AND GRADE LEVEL, AGE-APPROPRIATE AND STANDARDS-ALIGNED ACTIVITIES.
- LIBRARY ACCESS PROGRAM: DISCOVER AND GO - THE MUSEUM HAS HAD A LONG-RUNNING RELATIONSHIP WITH SAN DIEGO COUNTY AND CITY LIBRARIES, OFFERING FREE ADMISSION TO LIBRARY PASS HOLDERS. AFTER THE PANDEMIC, THE SAN DIEGO PUBLIC LIBRARY INTRODUCED DISCOVER AND GO, WHICH PROVIDES CARDHOLDERS THE ABILITY TO RESERVE A FREE PASS TO VISIT THE MUSEUM. THE PASS COVERS ADMISSION FOR 2 ADULTS AND UP TO 6 CHILDREN (8 PEOPLE TOTAL).
- MUSEUMS FOR ALL - THIS COLLABORATIVE INITIATIVE BETWEEN THE ASSOCIATION OF CHILDREN'S MUSEUMS AND THE INSTITUTE FOR MUSEUMS AND LIBRARY SERVICES ENCOURAGES FAMILIES OF ALL

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**FORM 990, PART III, LINE 4A - PROGRAM SERVICE ACCOMPLISHMENTS**

BACKGROUNDS TO VISIT MUSEUMS REGULARLY AND BUILD LIFELONG MUSEUM HABITS. VISITORS THAT USE AN EBT CARD (FOOD BENEFITS/WIC) CAN GET UP TO FOUR PEOPLE INTO THE MUSEUM FOR \$2/PER PERSON. THE MUSEUM ALSO OFFERS AN ACCESS FOR ALL MEMBERSHIP FOR EBT CARD HOLDERS FOR \$40 (25% OF THE REGULAR PRICE). MUSEUMS FOR ALL ADMISSIONS ACCOUNTED FOR 11% OF VISITORS IN 2021 AND 17% FOR 2022 YEAR TO DATE.

- PARTNERS IN CREATIVITY - CHILDREN AND CHAPERONES COME FROM 12 SOCIAL SERVICE AGENCIES WORKING WITH ABUSE/NEGLECT, HOMELESSNESS, LOW LITERACY, MENTAL AND PHYSICAL DISABILITIES, SUBSTANCE ABUSE, AND MIGRANT ISSUES. GROUPS ENJOY FREE VISITS IN A SAFE ENVIRONMENT WITH ACTIVITIES GEARED TO THEIR NEEDS. THE MUSEUM ALSO ASSEMBLES AND CREATES KITS WITH PROGRAMMING AND SUPPLIES TO BRING TO THE ORGANIZATIONS IF THEIR FAMILIES PREFER AN AT-HOME EXPERIENCE.

- ACCESSIBILITY MORNINGS - CHILDREN WITH DISABILITIES AND THEIR FAMILY/CARETAKERS CAN ENJOY THE MUSEUM'S INSTALLATIONS AND PROGRAMMING FOR FREE ON DESIGNATED MORNINGS ONCE A MONTH, PRIOR TO THE MUSEUM OPENING TO THE PUBLIC.

- OTHER - KIDS FREE OCTOBER, MUSEUM MONTH IN FEBRUARY, CROSS-MEMBERSHIP PROMOTIONS, AND OTHER INITIATIVES PROVIDE ADDITIONAL OPPORTUNITIES TO VISIT THE MUSEUM FOR FREE OR DEEPLY DISCOUNTED EACH YEAR.

- MASS CREATIVITY DAY AND WORKSHOPS - SINCE 2013, THE MASS CREATIVITY PROGRAM HAS IMPACTED MORE THAN 20 DIVERSE COMMUNITY GROUPS, INCLUDING BARRIO LOGAN COLLEGE INSTITUTE, BARRIO LOGAN; CASA FAMILIAR; SAN YSIDRO; CITY HEIGHTS/WEINGART LIBRARY, CITY HEIGHTS; PARADISE HILLS/SKYLINE HILLS LIBRARY, PARADISE HILLS; THE SAN DIEGO LGBT COMMUNITY CENTER, HILLCREST; SOLUTIONS FOR CHANGE, VISTA; AND SOUTH BAY COMMUNITY SERVICES, CHULA VISTA. THE WORKSHOP SERIES CULMINATES EACH JUNE ON MASS CREATIVITY DAY, WHEN PARTICIPANTS AND THE PUBLIC COME TO THE MUSEUM AND ITS PARK FOR A FREE FESTIVAL OF ARTMAKING, MUSIC, AND FUN. MASS CREATIVITY WORKSHOPS WERE HELD VIRTUALLY IN 2020 AND 2021 RESUMED IN PERSON IN 2022.

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**FORM 990, PART III, LINE 4A - PROGRAM SERVICE ACCOMPLISHMENTS**

FEEDBACK FROM EVALUATIONS, OBSERVATIONS, AND COMMUNITY PARTNERS CONSISTENTLY SUPPORTS THE MUSEUM'S THEORY OF CHANGE: THAT SMALL SUCCESSES EXPERIENCED DURING OPEN PLAY AND ART ACTIVITIES REINFORCE THE DEVELOPMENT OF CRUCIAL SKILLS LIKE CONFIDENCE, OPTIMISM, CREATIVITY, PROBLEM-SOLVING, COLLABORATION, CRITICAL THINKING, AND RESILIENCE. THESE SKILLS ENCOMPASS THE OVERARCHING IMPACT THE MUSEUM STRIVES TO HAVE AND ALIGN WITH THE IDENTIFIED NEEDS OF VARIOUS COMMUNITY PARTNERS.

CHILDREN'S NEED FOR PLAY IS FUNDAMENTAL AND BASIC. INFANTS BEGIN PLAYING ALMOST IMMEDIATELY AFTER BIRTH, AND CONTINUE EVEN IN DIRE CIRCUMSTANCES, LIKE IN PRISONS OR EXTREME POVERTY. THROUGH PLAY, CHILDREN LEARN ABOUT THE WORLD AND SOCIAL RELATIONSHIPS; THEY CAN TEST OUT IDEAS AND BUILD SKILLS LIKE RESILIENCY. IT IS HOW CHILDREN LEARN BEST WHEN YOUNG AND IS AN EXPRESSION OF JOY AND GOOD HEALTH. THE MUSEUM'S EMPHASIS ON OPEN-ENDED PLAY IS ONE WAY TO COMBAT TODAY'S TREND OF DECLINING PLAYTIME DUE TO REDUCED SCHOOL FUNDING THAT HAS CANCELLED RECESS AND ART/MUSIC ELECTIVES, VARIOUS SCREENS, TIME CONSTRAINTS THAT FAVOR STRUCTURED PLAYDATES, OR TEST-PREP CLASSES.

**FORM 990, PART VI, LINE 11B - FORM 990 REVIEW PROCESS**

THE FORM 990 IS REVIEWED BY THE EXECUTIVE, FINANCE, AND AUDIT COMMITTEES ALONG WITH THE EXECUTIVE DIRECTOR AND DIRECTOR OF FINANCE & ADMINISTRATION AND DISTRIBUTED TO THE BOARD PRIOR TO FILING.

**FORM 990, PART VI, LINE 12C - EXPLANATION OF MONITORING AND ENFORCEMENT OF CONFLICTS**

THE BOARD OF DIRECTORS IS REQUIRED TO REVIEW AND ACKNOWLEDGE THEIR UNDERSTANDING OF THE CONFLICT OF INTEREST POLICY UPON JOINING THE BOARD AND ANNUALLY THEREAFTER.

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**FORM 990, PART VI, LINE 15A - COMPENSATION REVIEW & APPROVAL PROCESS - CEO & TOP MANAGEMENT**

THE EXECUTIVE DIRECTOR'S COMPENSATION WAS DETERMINED AFTER A THOROUGH COMPARATIVE DATA REVIEW OF SIMILAR POSITIONS IN ART MUSEUMS, DELIBERATION BY THE BOARD COMPENSATION AND EXECUTIVE COMMITTEES AND FINAL APPROVAL FROM THE BOARD EXECUTIVE COMMITTEE.

**FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS - OFFICERS & KEY EMPLOYEES**

THE CEO/ED COMPENSATION WAS DETERMINED AFTER A THOROUGH COMPARATIVE DATA REVIEW OF SIMILAR POSITIONS IN ART MUSEUMS, DELIBERATION BY THE BOARD COMPENSATION AND EXECUTIVE COMMITTEES AND FINAL APPROVAL FROM THE BOARD EXECUTIVE COMMITTEE

**FORM 990, PART VI, LINE 19 - OTHER ORGANIZATION DOCUMENTS PUBLICLY AVAILABLE**

THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, AND CONFLICT OF INTEREST POLICY AVAILABLE TO THE PUBLIC UPON REQUEST.

THE ORGANIZATION MAKES ITS AUDITED FINANCIAL STATEMENTS AVAILABLE ON ITS WEBSITE.

Form **4562**Department of the Treasury  
Internal Revenue Service (99)**Depreciation and Amortization**  
**(Including Information on Listed Property)**

▶ Attach to your tax return.

▶ Go to [www.irs.gov/Form4562](http://www.irs.gov/Form4562) for instructions and the latest information.

OMB No. 1545-0172

**2021**Attachment  
Sequence No. **179**

Name(s) shown on return

THE NEW CHILDREN'S MUSEUM

Business or activity to which this form relates

FORM 990/990-PF

Identifying number

95-3619583

**Part I Election To Expense Certain Property Under Section 179****Note:** If you have any listed property, complete Part V before you complete Part I.

|    |   |                              |                  |
|----|---|------------------------------|------------------|
| 1  | Maximum amount (see instructions) .....   | 1                            |                  |
| 2  | Total cost of section 179 property placed in service (see instructions) .....   | 2                            |                  |
| 3  | Threshold cost of section 179 property before reduction in limitation (see instructions) .....  | 3                            |                  |
| 4  | Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0- .....  | 4                            |                  |
| 5  | Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions ..... | 5                            |                  |
| 6  | (a) Description of property   | (b) Cost (business use only) | (c) Elected cost |
| 7  | Listed property. Enter the amount from line 29 .....  | 7                            |                  |
| 8  | Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7 .....  | 8                            |                  |
| 9  | Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8 .....   | 9                            |                  |
| 10 | Carryover of disallowed deduction from line 13 of your 2020 Form 4562 .....   | 10                           |                  |
| 11 | Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instrs ..                                | 11                           |                  |
| 12 | Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11 .....  | 12                           |                  |
| 13 | Carryover of disallowed deduction to 2022. Add lines 9 and 10, less line 12 .....   | 13                           |                  |

**Note:** Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

|    |  |    |          |
|----|--|----|----------|
| 14 | Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions ..... | 14 |          |
| 15 | Property subject to section 168(f)(1) election .....   | 15 |          |
| 16 | Other depreciation (including ACRS) .....  | 16 | 598,328. |

**Part III MACRS Depreciation (Don't include listed property. See instructions.)****Section A**

|    |  |    |  |
|----|--|----|--|
| 17 | MACRS deductions for assets placed in service in tax years beginning before 2021 .....   | 17 |  |
| 18 | If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here. .... <input type="checkbox"/> |    |  |

**Section B — Assets Placed in Service During 2021 Tax Year Using the General Depreciation System**

| (a)<br>Classification of property    | (b)<br>Month and year placed in service | (c)<br>Basis for depreciation (business/investment use only — see instructions) | (d)<br>Recovery period | (e)<br>Convention | (f)<br>Method | (g)<br>Depreciation deduction |
|--------------------------------------|---|---|------------------------|-------------------|---------------|-------------------------------|
| 19 a 3-year property .....           |   |   |                        |                   |               |                               |
| b 5-year property .....              |   |   |                        |                   |               |                               |
| c 7-year property .....              |   |   |                        |                   |               |                               |
| d 10-year property .....             |   |   |                        |                   |               |                               |
| e 15-year property .....             |   |   |                        |                   |               |                               |
| f 20-year property .....             |   |   |                        |                   |               |                               |
| g 25-year property .....             |   |   | 25 yrs                 |                   | S/L           |                               |
| h Residential rental property .....  |   |   | 27.5 yrs               | MM                | S/L           |                               |
| i Nonresidential real property ..... |   |   | 27.5 yrs               | MM                | S/L           |                               |
|                                      |   |   | 39 yrs                 | MM                | S/L           |                               |
|                                      |   |   |                        | MM                | S/L           |                               |

**Section C — Assets Placed in Service During 2021 Tax Year Using the Alternative Depreciation System**

|                       |  |  |        |    |     |  |
|-----------------------|--|--|--------|----|-----|--|
| 20 a Class life ..... |  |  |        |    | S/L |  |
| b 12-year .....       |  |  | 12 yrs |    | S/L |  |
| c 30-year .....       |  |  | 30 yrs | MM | S/L |  |
| d 40-year .....       |  |  | 40 yrs | MM | S/L |  |

**Part IV Summary (See instructions.)**

|    |   |    |          |
|----|---|----|----------|
| 21 | Listed property. Enter amount from line 28 .....  | 21 |          |
| 22 | <b>Total.</b> Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations — see instructions ..... | 22 | 598,328. |
| 23 | For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs .....   | 23 |          |

**BAA For Paperwork Reduction Act Notice, see separate instructions.**

FDIZ0812L 07/12/21

Form **4562** (2021)

2021

California Exempt Organization  
Annual Information Return

199

|  |                    |  |
|--|--------------------|--|
| Calendar Year 2021 or fiscal year beginning (mm/dd/yyyy) _____, and ending (mm/dd/yyyy) _____. |                    |  |
| Corporation/Organization name<br><b>THE NEW CHILDREN'S MUSEUM</b>                              |                    | California corporation number<br><b>1020632</b>      |
| Additional information. See instructions.  |                    | FEIN<br><b>95-3619583</b>                            |
| Street address (suite or room)<br><b>200 WEST ISLAND AVENUE</b>                                |                    | PMB no.  |
| City<br><b>SAN DIEGO</b>   | State<br><b>CA</b> | Zip code<br><b>92101</b>                             |
| Foreign country name   |                    | Foreign province/state/county<br>Foreign postal code |

|   |   |
|---|---|
| <p><b>A</b> First return. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>B</b> Amended return. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>C</b> IRC Section 4947(a)(1) trust. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>D</b> Final information return?<br/> <input type="checkbox"/> Dissolved <input type="checkbox"/> Surrendered (Withdrawn) <input type="checkbox"/> Merged/Reorganized<br/> Enter date: (mm/dd/yyyy) ● _____</p> <p><b>E</b> Check accounting method:<br/> 1 <input type="checkbox"/> Cash 2 <input checked="" type="checkbox"/> Accrual 3 <input type="checkbox"/> Other</p> <p><b>F</b> Federal return filed? 1 ● <input type="checkbox"/> 990T 2 ● <input type="checkbox"/> 990-PF 3 ● <input type="checkbox"/> Sch H (990)<br/> 4 <input type="checkbox"/> Other 990 series</p> <p><b>G</b> Is this a group filing? See instructions. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>H</b> Is this organization in a group exemption<br/> If "Yes," what is the parent's name? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> | <p><b>I</b> Did the organization have any changes to its guidelines<br/> not reported to the FTB? See instructions. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>J</b> If exempt under R&amp;TC Section 23701d, has the<br/> organization engaged in political activities?<br/> See instructions. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>K</b> Is the organization exempt under R&amp;TC Section 23701g? ...<br/> If "Yes," enter the gross receipts from<br/> nonmember sources. \$ _____</p> <p><b>L</b> Is the organization a limited liability company? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>M</b> Did the organization file Form 100 or Form 109 to report<br/> taxable income? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>N</b> Is the organization under audit by the IRS or has the IRS<br/> audited in a prior year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p><b>O</b> Is federal Form 1023/1024 pending? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br/> Date filed with IRS _____</p> |
|---|---|

**Part I Complete Part I unless not required to file this form. See General Information B and C.**

|  |  |       |   |
|--|--|-------|---|
| <b>Receipts and Revenues</b>   | 1 Gross sales or receipts from other sources. From Side 2, Part II, line 8. ●  | 1     | 1,146,524.                                      |
|  | 2 Gross dues and assessments from members and affiliates. ●  | 2     |   |
|  | 3 Gross contributions, gifts, grants, and similar amounts received. SEE SCH. B. ●  | 3     | 3,127,140.                                      |
|  | 4 Total gross receipts for filing requirement test. Add line 1 through line 3.<br><b>This line must be completed.</b> If the result is less than \$50,000, see General Information B. ●  | 4     | 4,273,664.                                      |
|  | 5 Cost of goods sold. ●  | 5     | 46,684.   |
|  | 6 Cost or other basis, and sales expenses of assets sold. ●  | 6     |   |
|  | 7 Total costs. Add line 5 and line 6. ●  | 7     | 46,684.   |
|  | 8 Total gross income. Subtract line 7 from line 4. ●   | 8     | 4,226,980.                                      |
| <b>Expenses</b>  | 9 Total expenses and disbursements. From Side 2, Part II, line 18. ●   | 9     | 4,401,635.                                      |
|  | 10 Excess of receipts over expenses and disbursements. Subtract line 9 from line 8. ●  | 10    | -174,655.                                       |
| <b>Filing Fee</b>  | 11 Total payments. ●   | 11    |   |
|  | 12 Use tax. See General Information K. ●   | 12    |   |
|  | 13 Payments balance. If line 11 is more than line 12, subtract line 12 from line 11. ●   | 13    |   |
|  | 14 Use tax balance. If line 12 is more than line 11, subtract line 11 from line 12. ●  | 14    |   |
|  | 15 Penalties and interest. See General Information J. ●  | 15    |   |
|  | 16 <b>Balance due.</b> Add line 12 and line 15. Then subtract line 11 from the result. ●   | 16    | 0.  |
| <b>Sign Here</b>   | Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge. |       |   |
|  | Signature of officer <b>CFO</b>  | Title | Date  |
| <b>Paid Preparer's Use Only</b>  | Preparer's signature <b>LATONYA M. KNOX</b>  | Date  | Check if self-employed <input type="checkbox"/> |
|  | Firm's name (or yours, if self-employed) and address <b>LEAF &amp; COLE, LLP</b>   |       | ● Telephone <b>619-233-8792</b>                 |
|  | <b>2810 CAMINO DEL RIO SOUTH, SUITE 200</b>  |       | ● PTIN <b>P00513874</b>                         |
|  | <b>SAN DIEGO, CA 92108</b>   |       | ● Firm's FEIN <b>95-2076568</b>                 |
|  |  |       | ● Telephone <b>619.294.7200</b>                 |
| May the FTB discuss this return with the preparer shown above? See instructions. ● <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |  |       |   |

**Part II Organizations with gross receipts of more than \$50,000 and private foundations**  
 regardless of amount of gross receipts – complete Part II or furnish substitute information.

|                                    |           |  |   |           |            |
|------------------------------------|-----------|--|---|-----------|------------|
| <b>Receipts from Other Sources</b> | <b>1</b>  | Gross sales or receipts from all business activities. See instructions. ....   | • | <b>1</b>  | 104,052.   |
|                                    | <b>2</b>  | Interest .....   | • | <b>2</b>  | 95,480.    |
|                                    | <b>3</b>  | Dividends .....  | • | <b>3</b>  |            |
|                                    | <b>4</b>  | Gross rents .....  | • | <b>4</b>  | 10,017.    |
|                                    | <b>5</b>  | Gross royalties .....  | • | <b>5</b>  |            |
|                                    | <b>6</b>  | Gross amount received from sale of assets (See instructions) .....   | • | <b>6</b>  |            |
|                                    | <b>7</b>  | Other income. Attach schedule. .... <b>SEE STATEMENT 1</b> .....   | • | <b>7</b>  | 936,975.   |
| <b>Expenses and Disbursements</b>  | <b>8</b>  | <b>Total</b> gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1. .... |   | <b>8</b>  | 1,146,524. |
|                                    | <b>9</b>  | Contributions, gifts, grants, and similar amounts paid. Attach schedule. ....  | • | <b>9</b>  |            |
|                                    | <b>10</b> | Disbursements to or for members .....  | • | <b>10</b> |            |
|                                    | <b>11</b> | Compensation of officers, directors, and trustees. Attach schedule. .... <b>SEE STMT 2</b> .....                                   | • | <b>11</b> | 396,628.   |
|                                    | <b>12</b> | Other salaries and wages .....   | • | <b>12</b> | 1,703,712. |
|                                    | <b>13</b> | Interest .....   | • | <b>13</b> |            |
|                                    | <b>14</b> | Taxes .....  | • | <b>14</b> | 172,239.   |
|                                    | <b>15</b> | Rents .....  | • | <b>15</b> | 309,502.   |
|                                    | <b>16</b> | Depreciation and depletion (See instructions) .....  | • | <b>16</b> | 598,328.   |
|                                    | <b>17</b> | Other expenses and disbursements. Attach schedule. .... <b>SEE STATEMENT 3</b> .....   | • | <b>17</b> | 1,221,226. |
|                                    | <b>18</b> | <b>Total</b> expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9. ....                |   | <b>18</b> | 4,401,635. |

| <b>Schedule L Balance Sheet</b>  |  | <b>Beginning of taxable year</b> |             | <b>End of taxable year</b> |             |
|----------------------------------|--|----------------------------------|-------------|----------------------------|-------------|
|                                  |  | (a)                              | (b)         | (c)                        | (d)         |
| <b>Assets</b>                    |  |                                  |             |                            |             |
| <b>1</b>                         | Cash .....   |                                  | 39,686.     | •                          | 484,286.    |
| <b>2</b>                         | Net accounts receivable .....                                |                                  | 397,293.    | •                          | 384,510.    |
| <b>3</b>                         | Net notes receivable .....                                   |                                  |             | •                          |             |
| <b>4</b>                         | Inventories .....  |                                  | 24,992.     | •                          | 34,492.     |
| <b>5</b>                         | Federal and state government obligations .....               |                                  |             | •                          |             |
| <b>6</b>                         | Investments in other bonds .....                             |                                  |             | •                          |             |
| <b>7</b>                         | Investments in stock .....                                   |                                  |             | •                          |             |
| <b>8</b>                         | Mortgage loans .....   |                                  |             | •                          |             |
| <b>9</b>                         | Other investments. Attach schedule. .... <b>ST. 4</b> .....  |                                  | 1,955,323.  | •                          | 3,251,199.  |
| <b>10a</b>                       | Depreciable assets .....                                     | 21,854,126.                      |             | 22,255,205.                |             |
| <b>b</b>                         | Less accumulated depreciation .....                          | 6,218,938.                       | 15,635,188. | 6,817,266.                 | 15,437,939. |
| <b>11</b>                        | Land .....   |                                  | 2,232,286.  | •                          | 2,232,286.  |
| <b>12</b>                        | Other assets. Attach schedule. .... <b>STM. 5</b> .....      |                                  | 152,256.    | •                          | 95,833.     |
| <b>13</b>                        | <b>Total assets</b> .....                                    |                                  | 20,437,024. |                            | 21,920,545. |
| <b>Liabilities and net worth</b> |  |                                  |             |                            |             |
| <b>14</b>                        | Accounts payable .....                                       |                                  | 301,858.    | •                          | 364,574.    |
| <b>15</b>                        | Contributions, gifts, or grants payable .....                |                                  |             | •                          |             |
| <b>16</b>                        | Bonds and notes payable .....                                |                                  | 191,674.    | •                          | 305,556.    |
| <b>17</b>                        | Mortgages payable .....                                      |                                  | 350,000.    | •                          |             |
| <b>18</b>                        | Other liabilities. Attach schedule. .... <b>STM. 7</b> ..... |                                  | 26,345.     |                            | 1,649,211.  |
| <b>19</b>                        | Capital stock or principal fund .....                        |                                  | 19,567,147. | •                          | 19,601,204. |
| <b>20</b>                        | Paid-in or capital surplus. Attach reconciliation. ....      |                                  |             | •                          |             |
| <b>21</b>                        | Retained earnings or income fund .....                       |                                  |             | •                          |             |
| <b>22</b>                        | <b>Total liabilities and net worth</b> .....                 |                                  | 20,437,024. |                            | 21,920,545. |

**Schedule M-1 Reconciliation of income per books with income per return**

Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than \$50,000.

|          |  |   |         |           |   |   |           |
|----------|--|---|---------|-----------|---|---|-----------|
| <b>1</b> | Net income per books .....   | • | 34,057. | <b>7</b>  | Income recorded on books this year not included in this return. Attach schedule. <b>SEE ST. 9</b> ..... | • | 219,778.  |
| <b>2</b> | Federal income tax .....   | • |         | <b>8</b>  | Deductions in this return not charged against book income this year. Attach schedule. ....              | • |           |
| <b>3</b> | Excess of capital losses over capital gains .....  | • |         | <b>9</b>  | <b>Total.</b> Add line 7 and line 8 .....   |   | 219,778.  |
| <b>4</b> | Income not recorded on books this year. Attach schedule. ....  | • |         | <b>10</b> | <b>Net income per return.</b> Subtract line 9 from line 6. ....   |   | -174,655. |
| <b>5</b> | Expenses recorded on books this year not deducted in this return. Attach schedule. .... <b>SEE ST. 8</b> ..... | • | 11,066. |           |   |   |           |
| <b>6</b> | <b>Total.</b> Add line 1 through line 5. ....  |   | 45,123. |           |   |   |           |

**Schedule B  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

CALIFORNIA COPY  
**Schedule of Contributors**

► Attach to Form 990 or Form 990-PF.  
► Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2021**

Name of the organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)( 3 ) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering 'N/A' in column (b) instead of the contributor name and address), II, and III.

- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. . . . . ► \$ \_\_\_\_\_

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer 'No' on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).



|                           |                                |
|---------------------------|--------------------------------|
| Name of organization      | Employer identification number |
| THE NEW CHILDREN'S MUSEUM | 95-3619583                     |

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

| (a)<br>No. | (b)<br>Name, address, and ZIP + 4   | (c)<br>Total contributions | (d)<br>Type of contribution   |
|------------|---|----------------------------|---|
| 1          | ALBATROSS FOUNDATION<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101       | \$ 700,000.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 2          | LYNN GORGUZE<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101               | \$ 70,000.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 3          | CITY OF SAN DIEGO<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101          | \$ 67,375.                 | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 4          | TOM & CAMI ROSSO<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101           | \$ 113,000.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 5          | BRUTTEN FAMILY FOUNDATION<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101  | \$ 150,000.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |
| 6          | SMALL BUSINESS ASSOCIATION<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | \$ 870,908.                | Person <input checked="" type="checkbox"/><br>Payroll <input type="checkbox"/><br>Noncash <input type="checkbox"/><br>(Complete Part II for noncash contributions.) |

Name of organization

Employer identification number

## THE NEW CHILDREN'S MUSEUM

95-3619583

**Part II** **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
|---------------------------|--|---|----------------------|
|                           | N/A  |   |                      |
|                           |  |   |                      |
|                           |  | \$  |                      |
|                           |  |   |                      |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
|                           |  |   |                      |
|                           |  |   |                      |
|                           |  | \$  |                      |
|                           |  |   |                      |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
|                           |  |   |                      |
|                           |  |   |                      |
|                           |  | \$  |                      |
|                           |  |   |                      |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
|                           |  |   |                      |
|                           |  |   |                      |
|                           |  | \$  |                      |
|                           |  |   |                      |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
|                           |  |   |                      |
|                           |  |   |                      |
|                           |  | \$  |                      |
|                           |  |   |                      |
| (a) No.<br>from<br>Part I | (b)<br>Description of noncash property given | (c)<br>FMV (or estimate)<br>(See instructions.) | (d)<br>Date received |
|                           |  |   |                      |
|                           |  |   |                      |
|                           |  | \$  |                      |
|                           |  |   |                      |

Name of organization

THE NEW CHILDREN'S MUSEUM

Employer identification number

95-3619583

**Part III** **Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor.** Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ \$ \_\_\_\_\_ *N/A*  
 Use duplicate copies of Part III if additional space is needed.

| (a) No.<br>from<br>Part I | (b) Purpose of gift                     | (c) Use of gift | (d) Description of how gift is held      |
|---------------------------|---|-----------------|--|
|                           | N/A                                     |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |
|                           | (e) Transfer of gift                    |                 |  |
|                           | Transferee's name, address, and ZIP + 4 |                 | Relationship of transferor to transferee |
|                           |   |                 |  |
|                           |   |                 |  |
|                           |   |                 |  |

**2021****Corporation Depreciation and Amortization****3885**Attach to Form 100 or Form 100W. **FORM 199**

Corporation name

California corporation number

**THE NEW CHILDREN'S MUSEUM****1020632****Part I Election To Expense Certain Property Under IRC Section 179**

|           |  |                              |                  |
|-----------|--|------------------------------|------------------|
| <b>1</b>  | Maximum deduction under IRC Section 179 for California.....  | <b>1</b>                     | <b>\$25,000</b>  |
| <b>2</b>  | Total cost of IRC Section 179 property placed in service.....  | <b>2</b>                     |                  |
| <b>3</b>  | Threshold cost of IRC Section 179 property before reduction in limitation.....                       | <b>3</b>                     | <b>\$200,000</b> |
| <b>4</b>  | Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-.....                | <b>4</b>                     |                  |
| <b>5</b>  | Dollar limitation for taxable year. Subtract line 4 from line 1. If zero or less, enter -0-.....     | <b>5</b>                     |                  |
| <b>6</b>  | (a) Description of property  | (b) Cost (business use only) | (c) Elected cost |
|           |  |                              |                  |
|           |  |                              |                  |
|           |  |                              |                  |
| <b>7</b>  | Listed property (elected IRC Section 179 cost).....  | <b>7</b>                     |                  |
| <b>8</b>  | Total elected cost of IRC Section 179 property. Add amounts in column (c), line 6 and line 7.....    | <b>8</b>                     |                  |
| <b>9</b>  | Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8.....                               | <b>9</b>                     |                  |
| <b>10</b> | Carryover of disallowed deduction from prior taxable years.....                                      | <b>10</b>                    |                  |
| <b>11</b> | Business income limitation. Enter the smaller of business income (not less than zero) or line 5..... | <b>11</b>                    |                  |
| <b>12</b> | IRC Section 179 expense deduction. Add line 9 and line 10, but do not enter more than line 11.....   | <b>12</b>                    |                  |
| <b>13</b> | Carryover of disallowed deduction to 2022. Add line 9 and line 10, less line 12.....                 | <b>13</b>                    |                  |

**Part II Depreciation and Election of Additional First Year Depreciation Deduction Under R&TC Section 24356**

| <b>14</b> | (a)<br>Description<br>of property   | (b)<br>Date acquired<br>(mm/dd/yyyy) | (c)<br>Cost or<br>other basis | (d)<br>Depreciation<br>allowed or<br>allowable in<br>earlier years | (e)<br>Depreciation<br>method | (f)<br>Life or<br>rate | (g)<br>Depreciation for<br>this year | (h)<br>Additional first<br>year<br>depreciation |
|-----------|---|--------------------------------------|-------------------------------|--|-------------------------------|------------------------|--------------------------------------|---|
|           | LAND  | VARIOUS                              | 2,232,286.                    |  |                               | 0                      |                                      |   |
|           | FURNITURE & FIX   | VARIOUS                              | 337,175.                      | 310,196.   | S/L                           | 10                     | 4,322.                               |   |
|           | EQUIPMENT   | VARIOUS                              | 199,965.                      | 118,897.   | S/L                           | 5                      | 12,993.                              |   |
|           | AUTOMOBILES   | 4/01/2015                            | 25,808.                       | 14,059.  | S/L                           | 5                      | 1,659.                               |   |
|           | BUILDING & IMPR   | VARIOUS                              | 19226032.                     | 4,979,415.   | S/L                           | 50                     | 410,435.                             |   |
| <b>15</b> | Add the amounts in column (g) and column (h). The total of column (h) may not exceed \$2,000. See instructions for line 14, column (h)..... |                                      |                               |  |                               | <b>15</b>              | <b>598,328.</b>                      |   |

**Part III Summary**

|           |  |           |  |
|-----------|--|-----------|--|
| <b>16</b> | Total: If the corporation is electing:<br>IRC Section 179 expense, add the amount on line 12 and line 15, column (g) <b>or</b><br>Additional first year depreciation under R&TC Section 24356, add the amounts on line 15, columns (g) and (h) <b>or</b><br>Depreciation (if no election is made), enter the amount from line 15, column (g).....  | <b>16</b> |  |
| <b>17</b> | Total depreciation claimed for federal purposes from federal Form 4562, line 22.....   | <b>17</b> |  |
| <b>18</b> | Depreciation adjustment. If line 17 is greater than line 16, enter the difference here and on Form 100 or Form 100W, Side 1, line 6. If line 17 is less than line 16, enter the difference here and on Form 100 or Form 100W, Side 2, line 12. (If California depreciation amounts are used to determine net income before state adjustments on Form 100 or Form 100W, no adjustment is necessary.)..... | <b>18</b> |  |

**Part IV Amortization**

| <b>19</b> | (a)<br>Description<br>of property  | (b)<br>Date acquired<br>(mm/dd/yyyy) | (c)<br>Cost or<br>other basis | (d)<br>Amortization<br>allowed or allowable<br>in earlier years | (e)<br>R&TC<br>Section<br>(see instr) | (f)<br>Period or<br>percentage | (g)<br>Amortization<br>for this year |
|-----------|--|--------------------------------------|-------------------------------|---|---------------------------------------|--------------------------------|--------------------------------------|
|           |  |                                      |                               |   |                                       |                                |                                      |
|           |  |                                      |                               |   |                                       |                                |                                      |
|           |  |                                      |                               |   |                                       |                                |                                      |
|           |  |                                      |                               |   |                                       |                                |                                      |
| <b>20</b> | Total. Add the amounts in column (g).....  |                                      |                               |   |                                       |                                | <b>20</b>                            |
| <b>21</b> | Total amortization claimed for federal purposes from federal Form 4562, line 44.....   |                                      |                               |   |                                       |                                | <b>21</b>                            |
| <b>22</b> | Amortization adjustment. If line 21 is greater than line 20, enter the difference here and on Form 100 or Form 100W, Side 1, line 6. If line 21 is less than line 20, enter the difference here and on Form 100 or Form 100W, Side 2, line 12..... |                                      |                               |   |                                       |                                | <b>22</b>                            |

**2021****Corporation Depreciation and Amortization****3885**Attach to Form 100 or Form 100W. **FORM 199**

Corporation name

California corporation number

**THE NEW CHILDREN'S MUSEUM****1020632****Part I Election To Expense Certain Property Under IRC Section 179**

|           |  |                              |                  |
|-----------|--|------------------------------|------------------|
| <b>1</b>  | Maximum deduction under IRC Section 179 for California.....  | <b>1</b>                     | <b>\$25,000</b>  |
| <b>2</b>  | Total cost of IRC Section 179 property placed in service.....  | <b>2</b>                     |                  |
| <b>3</b>  | Threshold cost of IRC Section 179 property before reduction in limitation.....                       | <b>3</b>                     | <b>\$200,000</b> |
| <b>4</b>  | Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-.....                | <b>4</b>                     |                  |
| <b>5</b>  | Dollar limitation for taxable year. Subtract line 4 from line 1. If zero or less, enter -0-.....     | <b>5</b>                     |                  |
| <b>6</b>  | (a) Description of property  | (b) Cost (business use only) | (c) Elected cost |
|           |  |                              |                  |
|           |  |                              |                  |
|           |  |                              |                  |
| <b>7</b>  | Listed property (elected IRC Section 179 cost).....  | <b>7</b>                     |                  |
| <b>8</b>  | Total elected cost of IRC Section 179 property. Add amounts in column (c), line 6 and line 7.....    | <b>8</b>                     |                  |
| <b>9</b>  | Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8.....                               | <b>9</b>                     |                  |
| <b>10</b> | Carryover of disallowed deduction from prior taxable years.....                                      | <b>10</b>                    |                  |
| <b>11</b> | Business income limitation. Enter the smaller of business income (not less than zero) or line 5..... | <b>11</b>                    |                  |
| <b>12</b> | IRC Section 179 expense deduction. Add line 9 and line 10, but do not enter more than line 11.....   | <b>12</b>                    |                  |
| <b>13</b> | Carryover of disallowed deduction to 2022. Add line 9 and line 10, less line 12.....                 | <b>13</b>                    |                  |

**Part II Depreciation and Election of Additional First Year Depreciation Deduction Under R&TC Section 24356**

| <b>14</b> | (a)<br>Description<br>of property   | (b)<br>Date acquired<br>(mm/dd/yyyy) | (c)<br>Cost or<br>other basis | (d)<br>Depreciation<br>allowed or<br>allowable in<br>earlier years | (e)<br>Depreciation<br>method | (f)<br>Life or<br>rate | (g)<br>Depreciation for<br>this year | (h)<br>Additional first<br>year<br>depreciation |
|-----------|---|--------------------------------------|-------------------------------|--|-------------------------------|------------------------|--------------------------------------|---|
|           | <b>PARKING</b>  | <b>VARIOUS</b>                       | <b>1,320,000.</b>             | <b>309,600.</b>  | <b>S/L</b>                    | <b>50</b>              | <b>26,400.</b>                       |   |
|           | <b>EXHIBITS</b>   | <b>VARIOUS</b>                       | <b>1,146,225.</b>             | <b>486,771.</b>  | <b>S/L</b>                    | <b>5</b>               | <b>142,519.</b>                      |   |
|           |   |                                      |                               |  |                               |                        |                                      |   |
|           |   |                                      |                               |  |                               |                        |                                      |   |
| <b>15</b> | Add the amounts in column (g) and column (h). The total of column (h) may not exceed \$2,000. See instructions for line 14, column (h)..... |                                      |                               |  |                               |                        | <b>15</b>                            |   |

**Part III Summary**

|           |  |           |  |
|-----------|--|-----------|--|
| <b>16</b> | Total: If the corporation is electing:<br>IRC Section 179 expense, add the amount on line 12 and line 15, column (g) <b>or</b><br>Additional first year depreciation under R&TC Section 24356, add the amounts on line 15, columns (g) and (h) <b>or</b><br>Depreciation (if no election is made), enter the amount from line 15, column (g).....  | <b>16</b> |  |
| <b>17</b> | Total depreciation claimed for federal purposes from federal Form 4562, line 22.....   | <b>17</b> |  |
| <b>18</b> | Depreciation adjustment. If line 17 is greater than line 16, enter the difference here and on Form 100 or Form 100W, Side 1, line 6. If line 17 is less than line 16, enter the difference here and on Form 100 or Form 100W, Side 2, line 12. (If California depreciation amounts are used to determine net income before state adjustments on Form 100 or Form 100W, no adjustment is necessary.)..... | <b>18</b> |  |

**Part IV Amortization**

| <b>19</b> | (a)<br>Description<br>of property  | (b)<br>Date acquired<br>(mm/dd/yyyy) | (c)<br>Cost or<br>other basis | (d)<br>Amortization<br>allowed or allowable<br>in earlier years | (e)<br>R&TC<br>Section<br>(see instr) | (f)<br>Period or<br>percentage | (g)<br>Amortization<br>for this year |
|-----------|--|--------------------------------------|-------------------------------|---|---------------------------------------|--------------------------------|--------------------------------------|
|           |  |                                      |                               |   |                                       |                                |                                      |
|           |  |                                      |                               |   |                                       |                                |                                      |
|           |  |                                      |                               |   |                                       |                                |                                      |
|           |  |                                      |                               |   |                                       |                                |                                      |
| <b>20</b> | Total. Add the amounts in column (g).....  |                                      |                               |   |                                       |                                | <b>20</b>                            |
| <b>21</b> | Total amortization claimed for federal purposes from federal Form 4562, line 44.....   |                                      |                               |   |                                       |                                | <b>21</b>                            |
| <b>22</b> | Amortization adjustment. If line 21 is greater than line 20, enter the difference here and on Form 100 or Form 100W, Side 1, line 6. If line 21 is less than line 20, enter the difference here and on Form 100 or Form 100W, Side 2, line 12..... |                                      |                               |   |                                       |                                | <b>22</b>                            |

2021

## CALIFORNIA STATEMENTS

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THE NEW CHILDREN'S MUSEUM

95-3619583

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**STATEMENT 1**  
**FORM 199, PART II, LINE 7**  
**OTHER INCOME**

|                                 |    |                 |
|---------------------------------|----|-----------------|
| INCOME FROM SPECIAL EVENTS..... | \$ | 222,165.        |
| OTHER INCOME.....               |    | 3,171.          |
| PROGRAM SERVICE REVENUE.....    |    | 711,639.        |
| TOTAL                           | \$ | <u>936,975.</u> |

**STATEMENT 2**  
**FORM 199, PART II, LINE 11**  
**COMPENSATION OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES**

**CURRENT OFFICERS:**

| <u>NAME AND ADDRESS</u>   | <u>TITLE AND<br/>AVERAGE HOURS<br/>PER WEEK DEVOTED</u> | <u>TOTAL<br/>COMPEN-<br/>SATION</u> | <u>CONTRI-<br/>BUTION TO<br/>EBP &amp; DC</u> | <u>EXPENSE<br/>ACCOUNT/<br/>OTHER</u> |
|---|---|-------------------------------------|---|---------------------------------------|
| DENNIS BAUER<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101     | DIRECTOR<br>5.00  | \$ 0.                               | \$ 0.   | \$ 0.                                 |
| WENDI MCKENNA<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101    | DIRECTOR<br>5.00  | 0.                                  | 0.  | 0.                                    |
| GREG GOSSARD<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101     | TREASURER<br>5.00                                       | 0.                                  | 0.  | 0.                                    |
| BRENT DOUGLAS<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101    | DIRECTOR<br>5.00  | 0.                                  | 0.  | 0.                                    |
| MARYANNE PFISTER<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | DIRECTOR<br>5.00  | 0.                                  | 0.  | 0.                                    |
| LYNN E GORGUZE<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101   | DIRECTOR<br>5.00  | 0.                                  | 0.  | 0.                                    |
| KURT EVE<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101         | DIRECTOR<br>5.00  | 0.                                  | 0.  | 0.                                    |
| EDUARDO GILLISON<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | DIRECTOR<br>5.00  | 0.                                  | 0.  | 0.                                    |
| JIM BROWN<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101        | DIRECTOR<br>5.00  | 0.                                  | 0.  | 0.                                    |

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**STATEMENT 2 (CONTINUED)****FORM 199, PART II, LINE 11****COMPENSATION OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES****CURRENT OFFICERS:**

| NAME AND ADDRESS   | TITLE AND<br>AVERAGE HOURS<br>PER WEEK DEVOTED | TOTAL<br>COMPEN-<br>SATION | CONTRI-<br>BUTION TO<br>EBP & DC | EXPENSE<br>ACCOUNT/<br>OTHER |
|--|--|----------------------------|----------------------------------|------------------------------|
| LAURIE MITCHELL<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101   | DIRECTOR<br>5.00                               | \$ 0.                      | \$ 0.                            | \$ 0.                        |
| CAROLINE PERRY<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101    | CHAIR<br>5.00                                  | 0.                         | 0.                               | 0.                           |
| STEPHANIE EPSTEIN<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| CHRIS RUSSO<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101       | VICE CHAIR<br>5.00                             | 0.                         | 0.                               | 0.                           |
| MONIQUE RODRIGUEZ<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| LYNDA FORSHA<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101      | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| TOM ROSSO<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101         | PAST CHAIR<br>5.00                             | 0.                         | 0.                               | 0.                           |
| PHILLIP SENESCALL<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| KERRI FOX<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101         | COO<br>43.00                                   | 146,134.                   | 2,435.                           | 12,404.                      |
| NICOLE GATES<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101      | SECRETARY<br>5.00                              | 0.                         | 0.                               | 0.                           |
| REBECCA GENNARO<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101   | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| MARISOL RENDON<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101    | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |

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## STATEMENT 2 (CONTINUED)

FORM 199, PART II, LINE 11

## COMPENSATION OF OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES

## CURRENT OFFICERS:

| NAME AND ADDRESS  | TITLE AND<br>AVERAGE HOURS<br>PER WEEK DEVOTED | TOTAL<br>COMPEN-<br>SATION | CONTRI-<br>BUTION TO<br>EBP & DC | EXPENSE<br>ACCOUNT/<br>OTHER |
|---|--|----------------------------|----------------------------------|------------------------------|
| REED VICKERMAN<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | CFO<br>43.00                                   | \$ 250,494.                | \$ 4,815.                        | \$ 11,197.                   |
| ROBERT MARASCO<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101 | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| ERICA OPSTAD<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101   | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| MERRILEE NEAL<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101  | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| BILL WATKINS<br>200 WEST ISLAND AVENUE<br>SAN DIEGO, CA 92101   | DIRECTOR<br>5.00                               | 0.                         | 0.                               | 0.                           |
| TOTAL   |  | \$ 396,628.                | \$ 7,250.                        | \$ 23,601.                   |

## STATEMENT 3

FORM 199, PART II, LINE 17

## OTHER EXPENSES

|   |               |
|---|---------------|
| ADMINISTRATIVE EXPENSES.....                | \$ 269,093.   |
| ADVERTISING AND PROMOTION.....              | 106,679.      |
| ARTIST PERFORMANCE FEE.....                 | 27,568.       |
| COMMUNICATIONS.....                         | 23,898.       |
| CONFERENCES, CONVENTIONS, AND MEETINGS..... | 6,692.        |
| DUES & MEMBERSHIPS.....                     | 6,020.        |
| EQUIPMENT EXPENSE.....                      | 40,807.       |
| EXHIBITIONS.....                            | 10,188.       |
| INFORMATION TECHNOLOGY.....                 | 83,922.       |
| IN-KIND EXPENSES.....                       | 536.          |
| MISCELLANEOUS.....                          | 19,976.       |
| OTHER EMPLOYEE BENEFIT.....                 | 277,302.      |
| PROGRAM EVENTS.....                         | 77,558.       |
| SPECIAL EVENT EXPENSES.....                 | 132,226.      |
| SUPPLIES.....                               | 132,436.      |
| TRAVEL.....                                 | 6,325.        |
| TOTAL                                       | \$ 1,221,226. |



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## CALIFORNIA STATEMENTS

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**STATEMENT 4**  
**FORM 199, SCHEDULE L, LINE 9**  
**OTHER INVESTMENTS**

|                   |                      |
|-------------------|----------------------|
| MUTUAL FUNDS..... | \$ 3,251,199.        |
| TOTAL             | <u>\$ 3,251,199.</u> |

**STATEMENT 5**  
**FORM 199, SCHEDULE L, LINE 12**  
**OTHER ASSETS**

|  |                   |
|--|-------------------|
| CONSTRUCTION IN PROGRESS.....              | 66,397.           |
| PREPAID EXPENSES AND DEFERRED CHARGES..... | 29,436.           |
| TOTAL                                      | <u>\$ 95,833.</u> |

**STATEMENT 6**  
**FORM 199, SCHEDULE L, LINE 16**  
**BONDS AND NOTES PAYABLE**

|                            |                    |
|----------------------------|--------------------|
| <u>OTHER NOTES PAYABLE</u> | <u>BALANCE DUE</u> |
|----------------------------|--------------------|

|                  |                     |
|------------------|---------------------|
| LENDER'S NAME:   | FIRST REPUBLIC BANK |
| DATE OF NOTE:    | 12/31/2018          |
| MATURITY DATE:   | 7/31/2021           |
| INTEREST RATE:   | 3.75                |
| ORIGINAL AMOUNT: | 169,815.            |
| BALANCE DUE:     |                     |

|                  |           |
|------------------|-----------|
| LENDER'S NAME:   | SBA EIDL  |
| DATE OF NOTE:    | 5/15/2020 |
| MATURITY DATE:   | 5/15/2050 |
| INTEREST RATE:   | 2.75      |
| ORIGINAL AMOUNT: | 150,000.  |
| BALANCE DUE:     | 150,000.  |

|                  |               |
|------------------|---------------|
| LENDER'S NAME:   | SD FOUNDATION |
| DATE OF NOTE:    | 9/28/2020     |
| MATURITY DATE:   | 4/01/2023     |
| ORIGINAL AMOUNT: | 200,000.      |
| BALANCE DUE:     | 155,556.      |

|                           |                    |
|---------------------------|--------------------|
| TOTAL OTHER NOTES PAYABLE | <u>\$ 305,556.</u> |
|---------------------------|--------------------|

|                               |                    |
|-------------------------------|--------------------|
| TOTAL NOTES AND BONDS PAYABLE | <u>\$ 305,556.</u> |
|-------------------------------|--------------------|

2021

## CALIFORNIA STATEMENTS

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**STATEMENT 7  
FORM 199, SCHEDULE L, LINE 18  
OTHER LIABILITIES**

|                        |                      |
|------------------------|----------------------|
| DEFERRED REVENUE.....  | 1,646,711.           |
| SECURITY DEPOSITS..... | 2,500.               |
| TOTAL                  | <u>\$ 1,649,211.</u> |

**STATEMENT 8  
FORM 199, SCHEDULE M-1, LINE 5  
EXPENSES RECORDED ON BOOKS NOT DEDUCTED ON RETURN**

|                      |                   |
|----------------------|-------------------|
| INVESTMENT FEES..... | \$ 11,066.        |
| TOTAL                | <u>\$ 11,066.</u> |

**STATEMENT 9  
FORM 199, SCHEDULE M-1, LINE 7  
INCOME RECORDED ON BOOKS NOT ON RETURN**

|                       |                    |
|-----------------------|--------------------|
| UNREALIZED GAINS..... | \$ 219,778.        |
| TOTAL                 | <u>\$ 219,778.</u> |

STREET ADDRESS:  
1300 I Street  
Sacramento, CA 95814  
(916) 210-6400

WEBSITE ADDRESS:  
[www.oag.ca.gov/charities](http://www.oag.ca.gov/charities)



(For Registry Use Only)

## ANNUAL REGISTRATION RENEWAL FEE REPORT TO ATTORNEY GENERAL OF CALIFORNIA

Sections 12586 and 12587, California Government Code  
11 Cal. Code Regs. sections 301-306, 309, 311, and 312

Failure to submit this report annually no later than four months and fifteen days after the end of the organization's accounting period may result in the loss of tax exemption and the assessment of a minimum tax of \$800, plus interest, and/or fines or filing penalties. Revenue & Taxation Code section 23703; Government Code section 12586.1. IRS extensions will be honored.

|  |  |  |  |
|--|--|--|--|
| THE NEW CHILDREN'S MUSEUM<br>Name of Organization  |  | Check if:<br><input type="checkbox"/> Change of address<br><input type="checkbox"/> Amended report |  |
| List all DBAs and names the organization uses or has used<br>200 WEST ISLAND AVENUE<br>Address (Number and Street) |  | State Charity Registration Number 043947   |  |
| SAN DIEGO, CA 92101<br>City or Town, State, and ZIP Code   |  | Corporation or Organization No. C1020632   |  |
| 619-233-8792<br>Telephone Number   | RVICKERMAN@THINKPLAYCREA<br>E-mail Address | Federal Employer ID No. 95-3619583   |  |

### ANNUAL REGISTRATION RENEWAL FEE SCHEDULE (11 Cal. Code Regs. sections 301-307, 311, and 312) Make Check Payable to Department of Justice

| Total Revenue                   | Fee  | Total Revenue                        | Fee   | Total Revenue                           | Fee     |
|---------------------------------|------|--------------------------------------|-------|---|---------|
| Less than \$50,000              | \$25 | Between \$250,001 and \$1 million    | \$100 | Between \$20,000,001 and \$100 million  | \$800   |
| Between \$50,000 and \$100,000  | \$50 | Between \$1,000,001 and \$5 million  | \$200 | Between \$100,000,001 and \$500 million | \$1,000 |
| Between \$100,001 and \$250,000 | \$75 | Between \$5,000,001 and \$20 million | \$400 | Greater than \$500 million              | \$1,200 |

### PART A – ACTIVITIES

For your most recent full accounting period (beginning 1/01/21 ending 12/31/21) list:

Total Revenue \$  
(including noncash contributions) 4,094,754. Noncash Contributions \$ 15,569. Total Assets \$ 21,920,545.

Program Expenses \$ 2,969,491. Total Expenses \$ 4,269,409.

### PART B – STATEMENTS REGARDING ORGANIZATION DURING THE PERIOD OF THIS REPORT

Note: All questions must be answered. If you answer "yes" to any of the questions below, you must attach a separate page providing an explanation and details for each "yes" response. Please review RRF-1 instructions for information required.

|   | Yes                                 | No                                  |
|---|-------------------------------------|-------------------------------------|
| 1 During this reporting period, were there any contracts, loans, leases or other financial transactions between the organization and any officer, director or trustee thereof, either directly or with an entity in which any such officer, director or trustee had any financial interest? | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 2 During this reporting period, was there any theft, embezzlement, diversion or misuse of the organization's charitable property or funds?  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 3 During this reporting period, were any organization funds used to pay any penalty, fine or judgment?  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 4 During this reporting period, were the services of a commercial fundraiser, fundraising counsel for charitable purposes, or commercial coventurer used?   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 5 During this reporting period, did the organization receive any governmental funding?  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| SEE STATEMENT 1   |                                     |                                     |
| 6 During this reporting period, did the organization hold a raffle for charitable purposes?   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 7 Does the organization conduct a vehicle donation program?   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| 8 Did the organization conduct an independent audit and prepare audited financial statements in accordance with generally accepted accounting principles for this reporting period?   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| 9 At the end of this reporting period, did the organization hold restricted net assets, while reporting negative unrestricted net assets?   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |

I declare under penalty of perjury that I have examined this report, including accompanying documents, and to the best of my knowledge and belief, the content is true, correct and complete, and I am authorized to sign.

|                               |              |       |
|-------------------------------|--------------|-------|
| CHRISTINE DOLAN               | CFO          |       |
| Signature of Authorized Agent | Printed Name | Title |
|                               |              | Date  |

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**STATEMENT 1**  
**FORM RRF-1, PART B, LINE 5**  
**GOVERNMENT AGENCY THAT PROVIDED FUNDING**

CITY OF SAN DIEGO  
COMMISSION FOR ARTS & CULTURE  
1200 THIRD AVE #924  
SAN DIEGO, CA 92101  
JONATHON GLUS  
(619) 236-6800

COUNTY OF SAN DIEGO  
OFFICE OF FINANCIAL PLANNING  
1600 PACIFIC HWY #352  
SAN DIEGO, CA 92101  
EBONY SHELTON  
(619) 531-5600

CALIFORNIA ARTS COUNCIL  
1300 I ST #930  
SACRAMENTO, CA 95814  
JONATHAN MOSCONE  
(916) 322-6555

INSTITUTE OF MUSEUM AND LIBRARY SERVICES  
955 L'ENFANT PLAZA NORTH, SW, STE. 4000  
WASHINGTON, DC 20024-2135  
MARK ISAKSEN  
(202) 653-4667

FIRST 5 SAN DIEGO  
9655 GRANITE RIDGE DR. #120  
SAN DIEGO, CA 92123  
HUNTER WATSON  
(619) 523-7724

CALIFORNIA HUMANITIES  
538 9TH STREET, STE 210  
OAKLAND, CA 94607  
FELICIA KELLEY  
(213) 346-3239

NATIONAL ENDOWMENT FOR THE ARTS  
400 7TH ST. SW  
WASHINGTON, DC 20506  
TONIQUA LINDSAY  
(202) 682-5529

COMMUNITY SERVICE ASSOCIATION OF SDUSD  
4100 NORMAL ST  
SAN DIEGO, CA 92013  
BARBARA ASARO  
(619) 282-9596

CALIFORNIA OFFICE OF SBA  
1325 J ST STE 1800  
SACRAMENTO, CA 95814  
CHRIS DOMBROWSKI  
(877) 345-4633

US SBA  
409 3RD ST SW STE 6050  
WASHINGTON, DC 20416

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**THE NEW CHILDREN'S MUSEUM**

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**STATEMENT 1 (CONTINUED)**  
**FORM RRF-1, PART B, LINE 5**  
**GOVERNMENT AGENCY THAT PROVIDED FUNDING**

FRANCISCO SANCHEZ JR.  
(202) 205-6734